



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: September 17, 2012

AGENDA ITEM: Board Report on Summer School expenditures

ALIGNS TO BOARD GOAL(S): LEARNING: The district will provide an aligned, rigorous curriculum, with instructional and technology programs preparing students to meet or exceed all educational standards.

Background Information: This is the annual report on summer school expenditures and participation.

Administrative Considerations: Information only.

FISCAL NOTE: None

Administrative Recommendation: Information only.



Aledo ISD Accountability Department

**1008 Bailey Ranch Road
Aledo, Texas 76008**

**2010/2011 Accelerated Reading/Accelerated Math Report
Serving Students Pre-K - 8**

2010/2011 ARI/AMI Funding: \$13740.22 (Served Grades 3-8)

Tutor Pay	ARI	\$166.99
	AMI	<u>\$539.49</u>
		\$706.48
Substitute Teacher Pay	ARI	\$2246.13
	AMI	<u>\$1757.85</u>
		\$4003.98
Teacher Pay (Summer Program)	ARI	\$7040.98
Supplemental Curriculum (Summer Program)	ARI	\$ 994.46
Summer Program Supplies		<u>\$ 994.32</u>
		\$1988.78
Total ARI/AMI Funds		\$13740.22

2010/2011 Federal Funds/AISD Budget for Summer School

Summer School Personnel	\$74,649.00	Title I
	\$ 7040.98	ARI/AMI
	\$ 21268.20	High School Allotment
Summer School Transportation	\$18,000.00	Title I
PK/K ESL Summer School Program	\$ 625.50	AISD Budget
Total	\$121,583.68	

Students Identified for ARI/AMI Intervention during school year (Grades 3 – 6)

<u>Grade Level & Enrollment</u>	<u>Students Receiving ARI Intervention</u>	<u>Students Receiving AMI Intervention</u>
	<u>#/%</u>	<u>#/%</u>
Grade 3/ 332	27/8%	45/14%
Grade 4/ 337	117/35%	112/33%
Grade 5/ 333	6/2%	9/3%
Grade 6/ 382	41/11%	29/8%
Total 1384	191/14%	195/14%

2010-2011 Summer School Enrollment

<u>Grade Level</u>	<u># of Students</u>
PK ESL	14
Kindergarten	27
Kindergarten ESL	10
Grade 1	33
Grade 1 ESL	9
Grade 2	32
Grade 2 ESL	12
Grade 3 Reading	12
Grade 3 ESL	9
Grade 4 Reading	5
Grade 4 Math	15
Grade 4 ESL	3
Grade 5 Reading	6
Grade 5 Math	3
Grade 5 ESL	8
Grade 6 Reading	7
Grade 6 Math	3
Grade 6 ESL	4
Grade 7 Reading	8
Grade 7 Math	5
Grade 7 ESL	5
Grade 8 Reading	4
Grade 8 Math	5
Grade 8 ESL	2
Total	241
Total Staff	29 Teachers/2 Supervisors