

No. _____



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC Approval of Requests from Ms. Pat Campos for Use of Board of Trustees Discretionary Funds
for JB Alexander High School for \$20,095

SUBMITTED BY: Pat Campos **OF:** Board Member

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: October 21, 2009

RECOMMENDATION:

It is recommended that the United ISD Board of Trustees Approve Requests from Ms. Pat Campos for Use of Board of Trustees Discretionary Funds for JB Alexander High School for \$20,095.00

RATIONALE:

BUDGETARY INFORMATION

BOARD POLICY REFERENCE AND COMPLIANCE:



Exhibit A

United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2009-2010

Requesting Campus: John B. Alexander High School

Campus Principal: Dolores W. Barrera

Board Member: Ms. Pat Campos

Board Member:

Description of Request: Band tower for JB Alexander marching band

Vendor: Melhart Music

Estimated Cost of Request \$16,000.00

Principal Signature: Dolores W. Barrera Date 10-13-09

Board Member Approval: Yes No

Board Member Signature: Date

Board Member Signature: Date

Superintendent Signature: Date

Board Approval: Yes No Date Approved:

Please return the completed form to the Superintendent's Office for final processing.



UNITED INDEPENDENT SCHOOL DISTRICT

Purchase Requisition

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Vendor Name and Address

Mel Hart Music

3325 North 10th Street

McAllen, TX 78501

Phone No: 956-682-6147

Campus: J.B. Alexander HS Rm NO:

Date: 10/13/09

FUND/YR FUNC.	ORG.	PROGRAM CODE	LOCAL OPTION NUMBER	PROJECT NUMBER	OBJECT	SUB OBJECT	AMOUNT

BUDGET CODE

ACCOUNT CODE

QTY	ITEM #	DESCRIPTION	UNITED PRICE WITH DISCOUNT	EXTENSION
1		Band tower		16,000

DISPOSITION: Pick-up Mail Check FAX # _____ PAGE TOTAL _____

REMARK: _____ GRAND TOTAL \$ 16,000

John W. Barnes 10-13-09
ORIGINATOR (PRINT) DATE
[Signature] 10-13-09
ADMINISTRATOR SIGNATURE DATE

BUDGET COORDINATOR DATE

OTHER DATE

**United Independent School District
RFCQ CQ030-2009
Band Tower for Alexander High School**

	Description	KC Metal Works	Melharts Music	PWC FABRICATION
Option I	20ft two platform tower installed and painted with spiral stair case	\$19,000.00		NO BID
Option II	20ft two platform tower installed and painted with fixed stairs	NO BID	\$12,000.00	\$24,999.00

note: PWC Fab. No Bid Per OSHA 1910.24 b



**United Independent School District
Board of Trustees Discretionary Funds Request Form
Fiscal Year 2009-2010**

Requesting Campus: John B. Alexander High School

Campus Principal: Dolores W. Barrera

Board Member: PAT CAMPOS

Description of Request: Gym Camera System

Estimated Cost of Request \$4,095.00

Principal Signature: *Dolores W. Barrera* **Date** 10-16-09

Board Member Approval: Yes No

Board Member Signature: _____ **Date** _____

Superintendent Signature: _____ **Date** _____

Board Approval: Yes No **Date Approved:** _____

Please return the completed form to the Superintendent's Office for final processing.

**BEST SPORTS
CAMERAS**



CAMERA VIEWS FROM ABOVE

BEST SPORTS CAMERAS

2608 North Main Street
Suite B-262
Belton, TX. 76513

Phone # 254-742-5169

Fax # 254-939-6062

E-mail: johnpierce@bestsportscameras.com

INVOICE

Date:
Invoice #
PO #
Shipping Date
Date Shipped:
Sales Rep.: John

Billing Address	Shipping Address
J B Alexander High School	
3600 East Del Mar Blvd	
Loredo, TX 78041	
Tel#	State Tax #
Fax#	Buyer: Luis Valdez
Special Instructions:	Signature

QUANTITY	DESCRIPTION	PRICE EACH	TOTAL
1	The Gym-Cam Complete System	\$2495.00	\$2495.00
1	Bleacher conversion	\$75.00	\$75.00
1	Extra Cable (100')	\$75.00	\$75.00
1	Installation charge plus mileage		\$750.00
	Shipping and Handling (\$25 plus \$10 each)	\$ 25.00	
	Total		\$3395.00

The District will be responsible for providing an electrical outlet for installation.

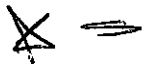
Signature of Purchasing Agent: _____ Date: _____

Signature of Sales Representative: _____ Date: _____

Best Sports Cameras

Price sheet (9-01-09)

- Gym-Cam I \$1995.00
Includes: PTZ camera, 100' of control cable & control box with joystick
- Gym-Cam II..... \$2995.00
Includes: two PTZ camera, 2-100' of control cable & control box with joystick
- Gym-Cam III.....\$3995.00
Includes: three PTZ camera, 3-100' of control cable & control box with joystick
- Gym-Cam IV.....\$4995.00
Includes: four PTZ camera, 4-100' of control cable & control box with joystick
- Deluxe Gym-Cam Recording System..... \$6,500.00
Includes: Three PTZ cameras, 4 – 100' of control cable, deluxe roll-top recording booth with two 20" monitors and four DVD recorders, stationary (mobile add \$300.00)
- Gym-Cam I Complete.....(NEW).....\$2495.00
Includes: PTZ camera, 100' of control cable & control box with joystick, built in monitor and digital recorder which holds up to 100 games with high definition output
- Gym-Cam II Complete.....(NEW).....\$3495.00
Includes: two PTZ cameras, two 100'rolls of control cable & control box with joystick, built in monitor and digital recorder which holds up to 100 games with high definition output and view selector
- Gym-Cam III Complete.....(NEW).....\$4495.00
Includes: three PTZ cameras, three 100' of control cable & control box with joystick, built in monitor and digital recorder which holds up to 100 games with high definition output and view selector
- Gym-Cam IV Complete.....(NEW).....\$4495.00
Includes: four PTZ cameras, Four 100' of control cable & control box with joystick, built in monitor and digital recorder which holds up to 100 games with high definition output and view selector.



100' of control cable.....	\$75.00
DVD Recorder.....	\$200.00
Bleacher adapter.....	\$100.00
Includes: connector box and 12' of connector cable	
Wall Box...Locking	\$100.00
Small recording table with wheels.....	\$200.00
Large Recording Table (with or without wheels).....	\$300.00
Digital Media Recorder.....	\$400.00
Installation Charge.....	\$500.00
Plus mileage charge if over 100 miles from Belton, TX, plus \$200 each additional camera	

Note: Due to local ordinances and district policies, electrical installation must be completed by the school district prior to camera installation.

Prices good for 30 days and subject to change without notice.

Additional \$700.00 to install electrical work.