
BOARD AGENDA ITEM

Information/Discussion _____
Future Action _____
Action X

Item: Final Payment of Act 18 Special Education Funds

Submitted by: Kevin Philipps

Date: 4-10-2023

Recommended by: Kevin Philipps *KL*

Board Meeting Date: 4-17-2023

RECOMMENDATION:

Approve the distribution of \$15,865,474 to our local districts based on the payout formula authorized by the Kent Intermediate Superintendent's Association, Public School Academies, and the Parent Advisory Committee for Special Education.

BACKGROUND:

April is the time of the year when we send the third and final payment to the local districts for Act 18. The first and second payments were made in September and October, respectively. As we have done in previous years, the September and October payments equal 75% of the total and the April payment represents the remaining 25%.

The attached worksheet shows the calculations used to determine the Final Payout of the Special Education millage for 2022-23. The amount to be distributed totals \$15,865,474.

The amount allocated to Kent ISD Center Programs for April 2023 is \$6,355,798, making the total Act 18 allocation \$22,221,272.

KP/kg

Attachment

	Actual 21-22	Estimated 22-23
Increase		5.00%
Base All Spec Ed Programs	86,413,868	90,734,561
Supplemental Base Increase	0	5,000,000
All Special Ed Programs	<u>86,413,868</u>	<u>95,734,561</u>

			21-22 and 22-23 Difference
Center Programs	24,212,563	25,423,191	1,210,628
Autism Classroom Prgms	6,743,326	8,496,057	1,752,731
Local Programs	55,457,979	61,815,313	6,357,334
All Special Ed Programs	<u>86,413,868</u>	<u>95,734,561</u>	<u>9,320,693</u>

		Cumulative Percent
Sept-22 Paid	20,000,000	20.89%
Oct-22 Paid	51,800,921	75.00%
April-23 estimated	<u>23,933,640</u>	100.00%
	<u>95,734,561</u>	

Vend #	School District	C	D	E	F	G	H	I	K
		From Center Distribution	From Autism Distribution	From Local Distribution	Sum (C : E)	100% Col F		Sum (G-H)	Col I or Col O (see * note)
		Estimated 22-23 Distribution --Center Programs	Estimated 22-23 Distribution --Autism Classrm Pgms	Estimated 22-23 Distribution --Local Programs	Estimated 22-23 Distribution All Programs	Cumulative Payment as of Final 22-23 100.00%	Previous Payments 2022-23	Proposed Final Payment	Actual Final Payment
2364	Byron Center			2,424,952	2,424,952	2,424,952	1,872,735	552,217	552,217
2452	Caledonia		582,306	2,622,438	3,204,744	3,204,744	2,311,627	893,117	893,117
2727	Cedar Springs		330,733	1,930,329	2,261,062	2,261,062	1,700,385	560,677	560,677
3375	Comstock Park		-	1,149,556	1,149,556	1,149,556	877,265	272,291	272,291
4781	East Grand Rapids		141,407	1,477,154	1,618,561	1,618,561	1,226,717	391,844	391,844
5725	Forest Hills		659,587	4,777,523	5,437,110	5,437,110	4,219,393	1,217,717	1,217,717
6390	Godfrey-Lee			1,173,193	1,173,193	1,173,193	931,413	241,780	241,780
6411	Godwin Heights		674,385	1,490,194	2,164,579	2,164,579	1,488,864	675,715	675,715
6710	Grand Rapids		2,414,256	9,753,270	12,167,526	12,167,526	9,178,783	2,988,743	2,988,743
6859	Grandville		735,928	3,192,229	3,928,157	3,928,157	2,905,943	1,022,214	1,022,214
8791	Kelloggsville			1,625,928	1,625,928	1,625,928	1,191,842	434,086	434,086
8862	Kenowa Hills		536,971	1,880,198	2,417,169	2,417,169	1,810,858	606,311	606,311
8900	Kent City			827,036	827,036	827,036	608,882	218,154	218,154
9056	Kentwood		1,878,929	6,387,745	8,266,674	8,266,674	5,860,229	2,406,445	2,406,445
9785	Lowell			1,959,694	1,959,694	1,959,694	1,509,761	449,933	449,933
12386	Northview			1,871,625	1,871,625	1,871,625	1,445,960	425,665	425,665
14162	Rockford		344,357	4,098,906	4,443,262	4,443,262	3,507,538	935,724	935,724
15341	Sparta			1,490,460	1,490,460	1,490,460	1,129,779	360,681	360,681
16070	Thornapple Kellogg		197,199	1,836,411	2,033,610	2,033,610	1,526,262	507,348	507,348
17911	Wyoming			2,797,724	2,797,724	2,797,724	2,092,912	704,812	704,812
49541	Byron Center Charter			116,977	116,977	116,977	90,275	26,702	-
21979	Chandler Woods			428,457	428,457	428,457	250,334	178,123	-
2515	Covenant House Acad.			170,684	170,684	170,684	120,937	49,747	-
36222	Creative Technology			189,791	189,791	189,791	133,770	56,021	-
18892	Cross Creek			460,574	460,574	460,574	319,488	141,086	-
7261	Excel Charter			498,355	498,355	498,355	288,209	210,146	-
6503	GR Child's Discovery			170,629	170,629	170,629	51,704	118,925	-
2719	Grand River Prep			403,995	403,995	403,995	152,113	251,882	-
2030	Hope Acad of W MI			267,966	267,966	267,966	209,355	58,611	-
30234	Knapp			399,543	399,543	399,543	337,856	61,687	-
10268	Lighthouse Academy			258,008	258,008	258,008	184,117	73,891	-
11084	New Branches			258,378	258,378	258,378	163,191	95,187	-
2324	NexTech			93,278	93,278	93,278	32,089	61,189	-
4406	PrepNet Virtual Academy			64,547	64,547	64,547	2,014	62,533	-
34921	Ridge Park			356,865	356,865	356,865	172,615	184,250	-
2205	River City Scholars			259,879	259,879	259,879	215,192	44,687	-
42796	Vanguard			508,913	508,913	508,913	254,533	254,380	-
48012	Vista			454,741	454,741	454,741	274,647	180,094	-
3711	Walker			430,762	430,762	430,762	313,142	117,620	-
1910	Wellspring Prep HS			203,847	203,847	203,847	127,859	75,988	-
31683	WMA-Environment			469,338	469,338	469,338	289,585	179,753	-
1886	West Mich Aviation			323,479	323,479	323,479	112,541	210,938	-
45532	Wm Abney Academy			259,741	259,741	259,741	187,976	71,765	-
	Center Programs	25,423,191		-	25,423,191	25,423,191	19,067,393	6,355,798	6,355,798
	Total	25,423,191	8,496,057	61,815,313	95,734,561	95,734,561	70,748,083	24,986,477	22,221,272

Estimated 22-23 Amount 25,423,191 8,496,057 61,815,313 95,734,561 71,800,921 51,800,921

* October payment is calculated at 76% of 21-22 4096

*** This amount will be used by Kent ISD to cover the expenses of the Center Programs