Personnel & Student Data Report

2011 - 2012

Oak Park Elementary School District 97

DISTRICT 97 ADMINISTRATIVE AND ADMINISTRATIVE SUPPORT STAFF FOR 2011-2012

CERTIFIED ADMINISTRATIVE POSITIONS

CENTRAL OFFICE:

| • | Superintendent | 1.0 |
|---|--------------------------------------|-----|
| • | Asst Superintendent | 1.0 |
| • | Director | 2.0 |
| • | Special Education Assistant Director | 1.0 |
| • | Curriculum Coordinator | 3.0 |

Total Central Office Administrators 8.0 FTE

SCHOOLS:

| • | Principals | 10.0 |
|---|----------------------|------|
| • | Assistant Principals | 8.0 |

Total School Administrators 18.0 FTE

NON-CERTIFIED ADMINISTRATIVE SUPPORT POSITIONS

| 1.0 |
|-----|
| 1.0 |
| 1.0 |
| 1.0 |
| 1.0 |
| 1.0 |
| 1.0 |
| |
| 1.0 |
| 1.0 |
| 1.0 |
| |
| 2.0 |
| 1.0 |
| 1.0 |
| 1.0 |
| 1.0 |
| 1.0 |
| 4.0 |
| |

Total Administration Support Staff 21.0 FTE

DISTRICT 97 FULL TIME EQUIVALENT (F.T.E.) CERTIFIED STAFF 2011-2012

TEACHERS:

| Full Time | 457 F.T.E. |
|-----------------------|---------------|
| Part Time (11 people) | 6.30 F.T.E. |
| Total Teacher Staff | 463.30 F.T.E. |

| Category | Classification | FTE | |
|---------------------|---|-------|---|
| Elementary | Kindergarten | 27.00 | |
| | Primary MAP | 7.00 | |
| | First Grade | 27.00 | |
| | Second Grade | 29.00 | |
| | Third | 28.00 | |
| | Fourth Grade | 25.00 | |
| | Interm. Multi-Age | 6.00 | |
| | Fifth Grade | 24.00 | 173.00 Sub Total |
| Middle School | 6th Grade Core | 21.00 | 173.00 Sub 10tai |
| Wildale School | 7th Grade Core | 18.00 | |
| | 8th Grade Core | 18.00 | |
| | 7th/8th Grade Core | 4.00 | |
| | Electives | 25.66 | |
| | Liectives | 25.00 | 86.66 Sub Total |
| | | | 00.00 Sub Total |
| Special Education | Coordinator | 3.00 | |
| | Instructional | 29.00 | |
| | Resource | 22.50 | |
| | Speech/Language | 12.60 | |
| | Adaptive PE | 2.00 | |
| | Occupational Therapy | 6.00 | |
| | Social Worker | 12.00 | |
| | Nurse | 8.00 | |
| | Psychologist | 5.00 | |
| | | | 100.10 Sub Total |
| | | | |
| Regular Ed Resource | Pre-kindergarten | 3.00 | |
| Regular La Resource | Language Arts Spec | 8.00 | |
| | Media Specialist | 10.00 | |
| | Student Support Spec. | 5.00 | |
| | PE | 18.00 | |
| | General Music | 9.30 | |
| | Instrumental Music | 3.50 | |
| | Art | 9.00 | |
| | ESL | 3.00 | |
| | GTD | 9.60 | |
| | RTI | 1.00 | |
| | Title 1 | 4.20 | |
| | | | SECRETARY PROCESSOR AND |
| | T-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | 7.00 | 83.60 Sub Total |
| Other | Teacher Leader | 7.00 | |
| | CAST | 1.00 | |
| | Hepzibah | 1.00 | |
| | FLES | 10.94 | 40040 |
| | | | 19.94 Sub Total |

DISTRICT 97 CERTIFIED STAFF PROFILE 2011-2012

CERTIFIED STAFF: 494

(Including administrative staff and teaching staff) Includes OT, PT's & Nurses

Teachers 468 Certified Administrators 26

EDUCATIONAL BACKGROUND:

| BA | 104 | (21%) |
|-------------------------------|-----|-------|
| MA | 386 | (78%) |
| Doctor (Ph.D., Ed.D., MD, JD) | 4 | (1%) |

RACIAL/ETHNIC ORIGIN:

| Asian | 15 | (3.0%) |
|---------------------|-----|---------|
| African American | 74 | (15%) |
| Hispanic | 13 | (2.5%) |
| Native American | 3 | (.60%) |
| Multi-Racial | 3 | (.60%) |
| White, Non-Hispanic | 386 | (78.2%) |

GENDER:

| Male | 97 | (19.5%) |
|--------|-----|---------|
| Female | 397 | (80.5%) |

Non-Tenured/ Tenured Teachers

| Non-Tenured | (30%) |
|-------------|-------|
| Tenured | (70%) |

DISTRICT 97 CLASSROOM TEACHERS AND CLASSROOM SUPPORT STAFF 2011-2012

| GRADES PKP - 5 STAFFING FTE (full time equiavalency) | | | | | | | | | |
|--|-----|------|------------|-----------------------------------|-----------------------------------|----------------------------------|------------------------------------|-------------------------------|-----------------------|
| | PKP | KDG. | Grades 1-5 | Regular Education Support Staff * | Special Education Self- Contained | Special Education Support Staff# | Special Education Enrollment | Total Student Enrollment** | Itinerant Teachers ◆ |
| Beye | | 3.0 | 16 | 4.0 | 3.0 | 2.5 | 24 | 430 | 8.20 |
| Hatch | | 3.0 | 15 | 2.6 | 0.0 | 2.4 | 0 | 326 | 7.14 |
| Holmes | | 4.0 | 18 | 4.0 | 4.0 | 4.0 | 21 | 491 | 9.50 |
| Irving | | 4.0 | 17 | 4.0 | 3.0 | 3.5 | 19 | 455 | 7.50 |
| Lincoln | | 4.0 | 22 | 3.0 | 2.0 | 3.6 | 22 | 571 | 10.10 |
| Longfellow | 4 | 5.0 | 20 | 3.0 | 2.0 | 3.0 | 19 | 647 | 16.00 |
| Mann | | 4.0 | 20 | 4.0 | 0.0 | 3.0 | 0 | 512 | 8.50 |
| Whittier | | 3.0 | 15 | 4.0 | 5.0 | 4.5 | 47 | 412 | 11.10 |
| Totals | 4 | 30.0 | 143 | 28.6 | | 26.5 | 152 | 3844 | 78.04 |

^{*} Includes, Language Arts Specialists, Gifted Instruction Resource, Student Support Specialists and Media Specialists

| | GRADES | 6 - 8 FULL | TIME EQUIV | ALENT | | |
|--------|--|--|------------------------------------|----------------|---------------------------------------|-----------------------|
| | Special Education Self- Contained | Special Education Support Staff • | Special Education Enrollment | Core Teams* | Electives and Support Staff# | Student Enrollment |
| Brooks | 6.0 | 9.0 | 37.0 | 6.0 | 20.50 | 864 |
| | | | (3 | 30 teachers | s) | |
| Julian | 4.0 | 9.0 | 38.0 | 9.0 | 20.16 | 871 |
| | (31 teachers) | | | | | |
| Totals | 10.0 | 18.0 | 75.0 | 61.0 | 40.66 | 1735 |

*Each Middle School Core consists of the subject areas of Math, Science, Language Arts, and Social Science

[#] Includes, Resource, Social Worker, School Nurse

^{**}Longfellow numbers include PKP enrollment of 110

[♦] Includes FLES, Art, Music, P.E., Speech, Psychologists, Occupational Therapists, Physical Therapists, Adaptive P.E., ESL listed by home school

[❖]Includes School Nurse, Social Workers, Special Ed. Resource Speech, Psychologist #Includes Media, PE, GTD, RTI,

NON - CERTIFIED STAFF FULL TIME EQUIVALENT BY GROUP

| Group | Elem Sch | Middle Sch | Central Off | Warehouse |
|------------------------------------|----------|------------|-------------|-----------|
| Administrative Assistants | 7.00 | 0.00 | 2.50 | 0.00 |
| Secretaries | 9.00 | 6.00 | 11.00 | 1.00 |
| Tech Specialists | 0.00 | 0.00 | 6.00 | 0.00 |
| Full & Part Time Media Aides | 8.00 | 2.00 | 0.00 | 0.00 |
| Building Engineers | 8.00 | 2.00 | 0.00 | 0.00 |
| Custodians | 19.00 | 12.00 | 2.00 | 0.00 |
| Maintenance/Printing Specialists | 0.00 | 0.00 | 1.00 | 7.00 |
| Teacher Assistants - Special Ed. | 57.00 | 22.00 | 0.00 | 0.00 |
| Teacher Assistants - Reg. Ed., PKP | 14.00 | 1.00 | 0.00 | 0.00 |
| Special Ed Planning Sub | 3.00 | 0.00 | 0.00 | 0.00 |
| Totals | 125.00 | 45.0 | 22.5 | 8.0 |

DIVERSITY OF DISTRICT 97 STAFF 2011-2012

TEACHERS (based on home school)

| S | | | |
|---|--|--|--|
| | | | |

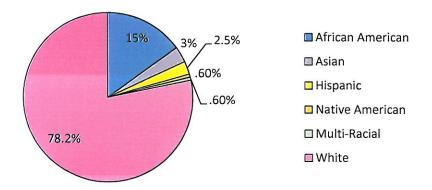
Beye
Brooks
Hatch
Holmes
Irving
Julian
Lincoln
Longfellow
Mann
Whittier
Admin. Bldg

Totals

Percentages

| African American | Asian | Hispanic | Native American | Multi- Racial | White | Total |
|---|--|--|---|--------------------------------------|---|---|
| 8 6 3 6 8 12 3 8 4 6 | 4 1 0 1 1 3 1 1 1 1 | 0 2 0 0 2 0 6 1 2 0 | 0 1 2 0 0 0 0 0 0 | 0 0 0 1 1 0 0 0 | 26 56 26 37 32 52 33 34 32 37 6 | 38 66 31 44 44 68 43 44 39 44 7 |
| 65 | 14 | 13 | 3 | 2 | 371 | 468 |
| 15% | 3.00% | 2.50% | 0.60% | 0.60% | 78.20% | |

Certified Diversity



DIVERSITY OF DISTRICT 97 STAFF 2011-2012

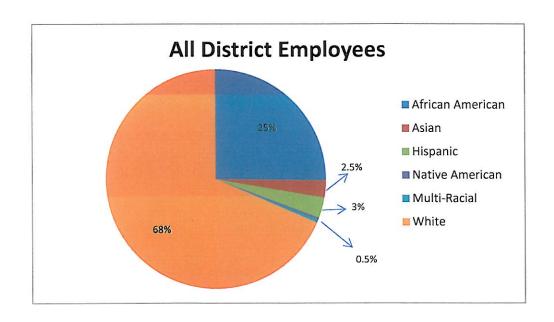
EMPLOYEE GROUPS

Administration
Administrative Support
Teacher
Teacher Assistants & Perm. Subs
Tech Specialists
Bldgs & Grounds
Media & Clerical Aides
Admin Assistants & Secretaries
Lunch Managers & Supervision

Totals

Percentages

| African | | | Native | Multi- | | |
|----------|-------|----------|----------|--------|-------|-------|
| American | Asian | Hispanic | American | Racial | White | Total |
| 9 | 1 | 0 | 0 | 1 | 15 | 26 |
| 5 | 1 | 0 | 0 | 0 | 15 | 21 |
| 65 | 14 | 13 | 3 | 2 | 371 | 468 |
| 45 | 2 | 1 | 0 | 0 | 49 | 97 |
| 1 | 2 | 0 | 0 | 0 | 3 | 6 |
| 18 | 0 | 8 | 0 | 0 | 23 | 49 |
| 2 | 0 | 0 | 0 | 0 | 8 | 10 |
| 14 | 0 | 2 | 0 | 1 | 25 | 42 |
| 35 | 0 | 1 | 0 | 0 | 17 | 53 |
| | | | | | | |
| 194 | 20 | 25 | 3 | 4 | 526 | 772 |
| | | | | | | |
| 25.0% | 2.5% | 3.0% | 0.3% | 0.5% | 68.0% | |



HISTORICAL STAFF AND ENROLLMENT DATA

| School Year | F.T.E. | % Minority Certified | Student | % Minority Student |
|----------------|-------------------|----------------------|---------------------|--------------------|
| 89/90 | Teachers 301.6 | Teachers 15.6% | Enrollment 4,797 | Enrollment 33.9% |
| 90/91 | 322.3 | 15.0% | 4,797 | 34.5% |
| 91/92 | 334.3 | 16.0% | 5,073 | |
| 92/93 | | 16.0% | | 36.1% |
| | 338.2 | | 5,089 | 37.3% |
| 93/94 | 344.9 | 16.8% | 5,105 | 37.8% |
| 94/95 | 353.4 | 17.1% | 5,198 | 39.4% |
| 95/96 | 358.4 | 17.6% | 5,243 | 39.5% |
| 96/97 | 369.7 | 17.7% | 5,281 | 39.6% |
| 97/98 | 378.4 | 18.3% | 5,351 | 41.1% |
| 98/99 | 383 | 17.2% | 5,171 | 41.7% |
| 99/00 | 411.4 | 17.9% | 5,075 | 41.2% |
| 00/01 | 420.97 | 18.6% | 5,035 | 41.5% |
| 01/02 | 428.09 | 18.6% | 5,013 | 42.6% |
| 02/03 | 439.5 | 17.3% | 4,923 | 39.5% |
| 03/04 | 418.5 | 16.5% | 4,938 | 39.5% |
| 04/05 | 409.15 | 18.6% | 4,969 | 44.3% |
| 05/06 | 418,18 | 18.7% | 4,973 | 44.1% |
| 06/07 | 418.18 | 19.9% | 5,002 | 43.6% |
| 07/08 | 422.21 | 21.0% | 5,040 | 42.9% |
| 08/09 | 431.96 | 21.0% | 5,228 | 43.1% |
| 09/10 | 459.21 | 20.0% | 5,467 | 43.3% |
| 10/11 | 464.91 | 22.3% | 5,506 | 42.4% |
| 11/12 | 463.3 | 21.8% | 5,632 | 43.4% |

^{**} Effective this year all students including out-of-district are included and will be included in the future.

STUDENT ENROLLMENT DIVERSITY REPORT

Sept. 30, 2011

| | AFRICAN AMERICAN | | ASIAN | | MULTIRACIAL | | HISPANIC | | NATIVE AMERICAN | | WHITE | | TOTAL ENROLLMENT | |
|------------|---------------------|--------|-------|-------|-------------|--------|----------|-------|--------------------|-------|-------|--------|---------------------|------|
| | Num. | Pct. | Num. | Pct. | Num | Pct | Num. | Pct. | Num. | Pct. | Num. | Pct. | | Num. |
| BEYE | 111 | 25.81% | 19 | 4.42% | 44 | 10.23% | 19 | 4.42% | 1 | 0.23% | 236 | 54.88% | | 430 |
| BROOKS | 216 | 25.00% | 40 | 4.63% | 70 | 8.10% | 55 | 6.37% | 0 | 0.00% | 483 | 55.90% | | 864 |
| HATCH | 67 | 20.55% | 11 | 3.37% | 33 | 10.12% | 12 | 3.68% | 1 | 0.00% | 202 | 61.96% | | 326 |
| HOLMES | 119 | 24.24% | 49 | 9.98% | 50 | 10.18% | 26 | 5.30% | 0 | 0.00% | 247 | 50.31% | | 491 |
| IRVING | 117 | 25.71% | 21 | 4.62% | 60 | 13.19% | 29 | 6.37% | 1 | 0.22% | 227 | 49.89% | | 455 |
| JULIAN | 266 | 30.54% | 28 | 3.21% | 79 | 9.07% | 39 | 4.48% | 0 | 0.00% | 459 | 52.70% | | 871 |
| LINCOLN | 94 | 16.46% | 38 | 6.65% | 57 | 9.98% | 44 | 7.71% | 3 | 0.53% | 335 | 58.67% | | 571 |
| LONGFELLOW | 159 | 24.57% | 26 | 4.02% | 66 | 10.20% | 36 | 5.56% | 0 | 0.00% | 360 | 55.64% | | 647 |
| MANN | 38 | 7.42% | 15 | 2.93% | 38 | 7.42% | 15 | 2.93% | 0 | 0.00% | 406 | 79.30% | | 512 |
| WHITTIER | 91 | 22.09% | 12 | 2.91% | 40 | 9.71% | 18 | 4.37% | 1 | 0.24% | 250 | 60.68% | | 412 |
| OOD | 22 | | 3 | | 6 | | 1 | | 0 | | 21 | | | 53 |
| TOTALS | 1300 | 23.08% | 262 | 4.65% | 543 | 9.64% | 294 | 5.22% | 7 | 0.12% | 3226 | 57.28% | | 5632 |

 $[\]hbox{*Longfellow totals include the Prekindergarten Program}.$

