TUPELO PUBLIC SCHOOL DISTRICT

Tax Collections for OPERATIONS

School Year 2014-2015 thru 2016-2017 Actual Collections Comparison Listed By Month Received

\$26,847,878.00			\$26,865,000.00			\$28,620,000.00		
AMOUNT	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%
\$560,586.90	\$560,586.90	2.09%	\$489,658.73	\$489,658.73	1.82%	\$467,889.99	\$467,889.99	1.63%
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\$1,256,717.03	\$1,817,303.93	6.77%	\$618,403.26	\$1,108,061.99	4.12%	\$669,808.76	\$1,137,698.75	3.98%
\$477,031.57	\$2,294,335.50	8.55%	\$901,139.24	\$2,009,201.23	7.48%	\$1,045,284.84	\$2,182,983.59	7.63%
\$243,630.35	\$2,537,965.85	9.45%	\$240,171.28	\$2,249,372.51	8.37%	\$236,218.02	\$2,419,201.61	8.45%
\$792,202.31	\$3,330,168.16	12.40%	\$192,106.57	\$2,441,479.08	9.09%	\$234,137.55	\$2,653,339.16	9.27%
\$6,355,084.19	\$9,685,252.35	36.07%	\$4,160,147.73	\$6,601,626.81	24.57%	\$6,502,211.62	\$9,155,550.78	31.99%
\$10,357,954.03	\$20,043,206.38	74.65%	\$11,428,383.21	\$18,030,010.02	67.11%	\$14,034,937.88	\$23,190,488.66	81.03%
\$5,330,574.04	\$25,373,780.42	94.51%	\$6,941,820.01	\$24,971,830.03	92.95%	\$3,549,757.80	\$26,740,246.46	93.43%
\$575,021.09	\$25,948,801.51	96.65%	\$654,244.97	\$25,626,075.00	95.39%	\$711,524.59	\$27,451,771.05	95.92%
\$647,075.89	\$26,595,877.40	99.06%	\$589,079.99	\$26,215,154.99	97.58%	\$0.00	\$27,451,771.05	95.92%
\$463,656.40	\$27,059,533.80	100.79%	\$609,108.21	\$26,824,263.20	99.85%	\$0.00	\$27,451,771.05	95.92%
		102.62%			101.91%	\$0.00		95.92%
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	\$560,586.90 \$1,256,717.03 \$477,031.57 \$243,630.35 \$792,202.31 \$6,355,084.19 \$10,357,954.03 \$5,330,574.04 \$575,021.09 \$647,075.89	ACTUAL COLLECTIONS 2014-2015 AMOUNT CUMMULATIVE \$560,586.90 \$560,586.90 \$1,256,717.03 \$1,817,303.93 \$477,031.57 \$2,294,335.50 \$243,630.35 \$2,537,965.85 \$792,202.31 \$3,330,168.16 \$6,355,084.19 \$9,685,252.35 \$10,357,954.03 \$20,043,206.38 \$5,330,574.04 \$25,373,780.42 \$575,021.09 \$25,948,801.51 \$647,075.89 \$26,595,877.40 \$463,656.40 \$27,059,533.80 \$492,156.25 \$27,551,690.05	ACTUAL COLLECTIONS 2014-2015 AMOUNT CUMMULATIVE % \$560,586.90 \$560,586.90 2.09% \$1,256,717.03 \$1,817,303.93 6.77% \$477,031.57 \$2,294,335.50 8.55% \$243,630.35 \$2,537,965.85 9.45% \$792,202.31 \$3,330,168.16 12.40% \$6,355,084.19 \$9,685,252.35 36.07% \$10,357,954.03 \$20,043,206.38 74.65% \$5,330,574.04 \$25,373,780.42 94.51% \$575,021.09 \$25,948,801.51 96.65% \$647,075.89 \$26,595,877.40 99.06% \$463,656.40 \$27,059,533.80 100.79% \$492,156.25 \$27,551,690.05 102.62%	ACTUAL COLLECTIONS 2014-2015 AMOUNT CUMMULATIVE % AMOUNT \$560,586.90 \$560,586.90 2.09% \$489,658.73 \$1,256,717.03 \$1,817,303.93 6.77% \$618,403.26 \$477,031.57 \$2,294,335.50 8.55% \$901,139.24 \$243,630.35 \$2,537,965.85 9.45% \$240,171.28 \$792,202.31 \$3,330,168.16 12.40% \$192,106.57 \$6,355,084.19 \$9,685,252.35 36.07% \$4,160,147.73 \$10,357,954.03 \$20,043,206.38 74.65% \$11,428,383.21 \$5,330,574.04 \$25,373,780.42 94.51% \$6,941,820.01 \$575,021.09 \$25,948,801.51 96.65% \$654,244.97 \$647,075.89 \$26,595,877.40 99.06% \$589,079.99 \$463,656.40 \$27,059,533.80 100.79% \$609,108.21 \$492,156.25 \$27,551,690.05 102.62% \$554,117.77	ACTUAL COLLECTIONS 2014-2015 AMOUNT CUMMULATIVE \$560,586.90 \$560,586.90 \$2.09% \$489,658.73 \$489,658.73 \$489,658.73 \$1,256,717.03 \$1,817,303.93 \$6.77% \$618,403.26 \$1,108,061.99 \$477,031.57 \$2,294,335.50 \$8.55% \$901,139.24 \$2,009,201.23 \$243,630.35 \$2,537,965.85 9.45% \$240,171.28 \$2,249,372.51 \$792,202.31 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Note: The City includes Heavy Truck Privilege Tax in the Ad Valorem Tax Settlement each month.

Note: Homestead is a part of Ad Valorem and is included each year.