

# HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: August 25, 2025

Agenda Item: K.19

Board Goal: Community Relations

Subject: Consideration and possible approval of 2025 Bond Furniture, Fixtures and Equipment Vendors and Budgets

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer  
Nathan Wensowitch, Exec Dir of Facilities, Construction, and Bond Programs

**A. Purpose of Agenda Item:**

☒ Action needed ☐ Information only ☐ Receive input

**B. Authority for This Action:**

☒ Local Policy: ☐ Law or Rule ☐ N/A  
CH – Purchasing & Acquisition

**C. Goal or Need Addressed:** Provide timely, cost-effective facilities

**D. Summary:**

- ☒ **Previous board action relating to this item:** In September 2022 and December 2023 the Board approved Bond related furniture, fixtures, and equipment (FFE) expenditures.
- ☒ **Future action anticipated:** Other 2025 Bond Projects including weight room equipment at Johnson HS, Lehman HS, McCormick MS and Simon MS will be a separate effort, as will the FFE purchase for HS 4 items.
- ☒ **Background information:** The purpose of this agenda item is to approve multiple vendors to facilitate the purchase of furniture, fixtures and equipment (FFE) for both general fund purchases and bond projects, including 2025 Bond, and potential future bonds through the next two years. If approved, general fund purchases would be brought forward for consideration, as required, according to Board purchasing threshold limits. For 2025 Bond related purchases, the motion contemplates identifying both the pool of vendors and a threshold spending limit for current bond projects including renovations to Fuentes ES, Hemphill ES, Kyle ES, Tom Green ES, Simon MS, McCormick MS, Hays HS, Johnson HS and Lehman HS and Elementary 18, totaling approximately \$7 million. Weight room equipment at JHS, LHS, MMS and SMS will be a separate effort, as will the FFE purchase for HS 4. The proposed vendors will provide a turn-key solution to include specifying, test-fitting, ordering, and installing FFE for each project. Staff believes utilizing multiple vendors will increase competition, improve pricing, and provide more delivery options. Based on the criteria contained in the RFQ, staff recommends awarding the following vendors for 2025 FFE purchases. Moving forward, staff will work with these vendors on each project to procure the best value for the District:
  - School Specialty, LLC
  - School Outfitters
  - Worthington Contract Furniture

**E. Comments Received:**

☒ Cabinet ☐ DLT ☐ FBOC ☐ Teacher Org. Reps. ☐ Other:

**F. Administrative Recommendation:** The administration recommends approval of multiple FFE vendors and associated spending limits for specific bond projects.

Advantages and benefits of this proposal: N/A

Expected results in terms of student benefit/achievement: N/A

Effect of this action on other parts of the system: N/A

Consequences of not approving this recommendation: N/A

**G. Fiscal Impact and Cost: \$6,962,511**

☐ Budget

☒ 2025 Bond

☐ Grant/Special Funds:

☐ Other

☐ Budget Amendment Needed

**Prior Year Spending for this item/service:**

**Bid/Contract Information:** RFQ #21-052201AS Furniture, Fixtures, and Equipment Districtwide

**Reasons for rejecting alternatives:** N/A

**Future/Ongoing:** N/A

2025 Bond	
Campus	Estimated FF&E Budget
Fuentes ES	\$347,911
Hemphill ES	\$323,035
Kyle ES	\$946,759
Tom Green ES	\$742,515
Simon MS	\$305,383
McCormick MS	\$92,312
Hays HS	\$899,211
Johnson HS	\$746,215
Lehman HS	\$851,248
ES #18	\$1,707,922
<b>Total</b>	<b>\$6,962,511</b>

**H. Monitoring and Reporting Time Line:**

**Person responsible for evaluating this decision or action:** Max Cleaver, Nathan Wensowitch

**Evaluation method and timeline:**

**Next report to the Board:**

**I. Suggested Motion:**

I move that the Hays CISD Board of Trustees approve multiple vendors to facilitate the purchase of furniture, fixtures and equipment for general fund purchases and bond projects, approve the 2025 bond project FF&E spending limits shown, and authorize the Superintendent to execute satisfactory contracts, as presented.