

				October 2016-17		2016-17	2016-17	2016-17
FDTLOC	FUNC	OBJ	SJ	FUNC	SOURCE	Monthly Activity	FY Activity	Revised Budget
								FY %
--E---	----	0---	--					
--E---	----	1---	--	SALARY		456,292.18	1,976,116.82	5,325,900.00
--E---	----	2---	--	EMP BEN		107,479.75	476,081.65	1,352,840.00
--E---	----	3---	--	PURCH		112,006.57	891,341.75	1,957,800.00
--E---	----	4---	--	SUPPLIES		41,030.92	190,180.86	442,550.00
--E---	----	5---	--	CAPITAL		8,091.09	91,097.80	97,500.00
--E---	----	6---	--	OTHER		204.00	3,314.00	2,212,355.00
--E---	----	7---	--	TRANSFR				290,000.00
--E---	----	8---	--	TUITION				
--E---	----	9---	--					
--E---	----	----	--			725,104.51	3,628,132.88	11,678,945.00
-----	----	----	--	EDUCATIONAL		725,104.51	3,628,132.88	11,678,945.00
Grand Expense Totals						725,104.51	3,628,132.88	11,678,945.00
								31.07

Number of Accounts: 1193

***** End of report *****