

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
Apr-25

EXPENDITURES

Fund	2024-25 Budget	Apr-25	2024-25 Year-to-Date	Remaining Budget	% Spent
General	41,661,884	3,434,002	32,073,618	9,588,266	76.99%
Food Service	2,578,924	228,307	1,703,721	875,203	66.06%
Community Service	1,934,483	158,395	1,460,364	474,119	75.49%
Debt Service	3,818,538	-	3,811,033	7,505	99.80%
	\$ 49,993,829	\$ 3,820,704	\$ 39,048,736	\$ 10,945,093	78.11%