WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☑ Transfer ☐ Amendment

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
North ELC	6/4/2014	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
205 E 11 6412 00 104 4 24 114	Student Travel	$5,722.00	-$1,550.00	$4,172.00
205 E 11 6411 00 104 4 24 114	Employee Travel (Local)	$420.00	$50.00	$470.00
205 E 13 6411 20 104 4 24 114	Employee Travel	$1,812.21	$1,500.00	$3,312.21
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
		$7,954.21	$0.00	$7,954.21

Reason for request: To cover costs for local travel for home visits / parent conferences and conference expenses for summer training

ORIGINATOR	Akash	DATE: 6-5-14
ORGANIZATIONAL MANAGER		DATE: 6-5-14
PROGRAM DIRECTOR (IF APPLICABLE)		DATE:
BUSINESS MANAGER		DATE: 6/9/14
BOARD OF TRUSTEES APPROVAL		DATE:

ADM-007 REVISED 9/98

13-5013

✓ 6/5/14