

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|    |              |     |     |     |     |     |       |     |             | B24                            | Remaining  |            |         |            |       |       |  |
|----|--------------|-----|-----|-----|-----|-----|-------|-----|-------------|--------------------------------|------------|------------|---------|------------|-------|-------|--|
| L  | Fd           | Org | Pro | Fin | O/S | Crs | Class | Sub | Description | Annual Budget                  | YTD        | Enc        | Balance | Ref 1      | Ref 2 | Ref 3 |  |
| 01 | General Fund |     |     |     |     |     |       |     |             |                                |            |            |         |            |       |       |  |
|    | E            | 01  | 005 | 010 | 000 | 110 | 000   | 422 | 00          | Executive Salaries-Board       | 14,025.00  | 15,150.00  | 0.00    | (1,125.00) |       |       |  |
|    | E            | 01  | 005 | 010 | 000 | 210 | 000   | 422 | 00          | FICA-Board                     | 1,073.00   | 1,159.00   | 0.00    | (86.00)    |       |       |  |
|    | E            | 01  | 005 | 010 | 000 | 305 | 000   | 422 | 00          | Fees For Services-Board        | 15,000.00  | 7,843.86   | 0.00    | 7,156.14   |       |       |  |
|    | E            | 01  | 005 | 010 | 000 | 366 | 000   | 422 | 00          | Travel-Board                   | 1,200.00   | 815.30     | 0.00    | 384.70     |       |       |  |
|    | E            | 01  | 005 | 010 | 000 | 401 | 000   | 422 | 00          | Gen'l Supplies-Board           | 100.00     | 0.00       | 0.00    | 100.00     |       |       |  |
|    | E            | 01  | 005 | 010 | 000 | 820 | 000   | 422 | 00          | Dues & Membership-Board        | 5,543.00   | 4,760.00   | 0.00    | 783.00     |       |       |  |
|    | E            | 01  | 005 | 020 | 000 | 111 | 000   | 422 | 00          | Salary-Supt                    | 110,706.00 | 110,706.00 | 0.00    | 0.00       |       |       |  |
|    | E            | 01  | 005 | 020 | 000 | 210 | 000   | 422 | 00          | FICA-Supt                      | 8,469.00   | 8,070.63   | 0.00    | 398.37     |       |       |  |
|    | E            | 01  | 005 | 020 | 000 | 218 | 000   | 422 | 00          | TRA-Supt                       | 9,687.00   | 9,465.36   | 0.00    | 221.64     |       |       |  |
|    | E            | 01  | 005 | 020 | 000 | 220 | 000   | 422 | 00          | Group Hospital-Supt            | 20,280.00  | 20,280.00  | 0.00    | 0.00       |       |       |  |
|    | E            | 01  | 005 | 020 | 000 | 230 | 000   | 422 | 00          | Life Insurance                 | 1,834.00   | 1,833.60   | 0.00    | 0.40       |       |       |  |
|    | E            | 01  | 005 | 020 | 000 | 250 | 000   | 422 | 00          | 403b Contribution              | 3,480.00   | 3,100.00   | 0.00    | 380.00     |       |       |  |
|    | E            | 01  | 005 | 020 | 000 | 251 | 000   | 422 | 00          | Supt HRA                       | 4,220.00   | 4,900.00   | 0.00    | (680.00)   |       |       |  |
|    | E            | 01  | 005 | 020 | 000 | 305 | 000   | 422 | 00          | Fees For Services-Supt         | 100.00     | 0.00       | 0.00    | 100.00     |       |       |  |
|    | E            | 01  | 005 | 020 | 000 | 366 | 000   | 422 | 00          | Travel-Supt                    | 100.00     | 0.00       | 0.00    | 100.00     |       |       |  |
|    | E            | 01  | 005 | 020 | 000 | 820 | 000   | 422 | 00          | Dues & Membership-Supt         | 3,550.00   | 3,652.15   | 0.00    | (102.15)   |       |       |  |
|    | E            | 01  | 005 | 105 | 000 | 170 | 000   | 422 | 00          | Secr. Clerical, Ect.           | 46,000.00  | 48,857.95  | 0.00    | (2,857.95) |       |       |  |
|    | E            | 01  | 005 | 105 | 000 | 210 | 000   | 422 | 00          | FICA-Sec                       | 2,970.00   | 3,737.62   | 0.00    | (767.62)   |       |       |  |
|    | E            | 01  | 005 | 105 | 000 | 214 | 000   | 422 | 00          | PERA-Sec                       | 2,805.00   | 2,882.63   | 0.00    | (77.63)    |       |       |  |
|    | E            | 01  | 005 | 105 | 000 | 218 | 000   | 422 | 00          | TRA                            | 0.00       | 885.31     | 0.00    | (885.31)   |       |       |  |
|    | E            | 01  | 005 | 105 | 000 | 305 | 000   | 422 | 00          | Fees For Services-Sec          | 6,200.00   | 6,907.02   | 0.00    | (707.02)   |       |       |  |
|    | E            | 01  | 005 | 105 | 000 | 430 | 000   | 422 | 00          | WIKSTROM GRANT                 | 18,885.00  | 0.00       | 0.00    | 18,885.00  |       |       |  |
|    | E            | 01  | 005 | 105 | 000 | 820 | 000   | 422 | 00          | Dues & Membership-Sec          | 1,755.00   | 1,694.20   | 0.00    | 60.80      |       |       |  |
|    | E            | 01  | 005 | 110 | 000 | 170 | 000   | 422 | 00          | Business Manager Salary        | 41,222.00  | 41,371.70  | 0.00    | (149.70)   |       |       |  |
|    | E            | 01  | 005 | 110 | 000 | 210 | 000   | 422 | 00          | FICA-BManager                  | 3,133.00   | 2,736.22   | 0.00    | 396.78     |       |       |  |
|    | E            | 01  | 005 | 110 | 000 | 214 | 000   | 422 | 00          | PERA-BManager                  | 3,092.00   | 3,102.89   | 0.00    | (10.89)    |       |       |  |
|    | E            | 01  | 005 | 110 | 000 | 220 | 000   | 422 | 00          | Group Hospital-BManager        | 5,156.00   | 5,156.14   | 0.00    | (0.14)     |       |       |  |
|    | E            | 01  | 005 | 110 | 000 | 235 | 000   | 422 | 00          | Dental                         | 300.00     | 275.00     | 0.00    | 25.00      |       |       |  |
|    | E            | 01  | 005 | 110 | 000 | 250 | 000   | 422 | 00          | 403b Contribution              | 1,100.00   | 458.40     | 0.00    | 641.60     |       |       |  |
|    | E            | 01  | 005 | 110 | 000 | 305 | 000   | 422 | 00          | Fees For Services-Profession   | 15,000.00  | 13,027.55  | 0.00    | 1,972.45   |       |       |  |
|    | E            | 01  | 005 | 110 | 000 | 401 | 000   | 422 | 00          | Gen'l Supplies-SchoolWide      | 13,000.00  | 15,787.10  | 0.00    | (2,787.10) |       |       |  |
|    | E            | 01  | 005 | 110 | 000 | 431 | 000   | 422 | 00          | Copies-SchoolWide              | 13,500.00  | 13,545.80  | 0.00    | (45.80)    |       |       |  |
|    | E            | 01  | 005 | 150 | 000 | 305 | 000   | 422 | 00          | Fees For Services-Legal Serv   | 42,679.00  | 42,529.00  | 0.00    | 150.00     |       |       |  |
|    | E            | 01  | 005 | 170 | 000 | 305 | 000   | 422 | 00          | Fees For Services-Print/Public | 15,000.00  | 14,879.05  | 0.00    | 120.95     |       |       |  |
|    | E            | 01  | 005 | 197 | 514 | 430 | 000   | 422 | 00          | REAP                           | 68,315.00  | 0.00       | 0.00    | 68,315.00  |       |       |  |
|    | E            | 01  | 005 | 216 | 433 | 430 | 012   | 422 | 00          | Title IV 2nd Prior Yr Supplies | 10,000.00  | 0.00       | 0.00    | 10,000.00  |       |       |  |
|    | E            | 01  | 005 | 218 | 388 | 430 | 000   | 422 | 00          | Gifted & Talented              | 2,922.00   | 4,732.75   | 0.00    | (1,810.75) |       |       |  |
|    | E            | 01  | 005 | 605 | 000 | 110 | 000   | 422 | 00          | Dist. Assess. Coord            | 2,800.00   | 2,800.00   | 0.00    | 0.00       |       |       |  |

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|    |              |    |     |     |     |     |     |     |    | B24                             |            |            | Remaining |             |       |       |
|----|--------------|----|-----|-----|-----|-----|-----|-----|----|---------------------------------|------------|------------|-----------|-------------|-------|-------|
|    |              |    |     |     |     |     |     |     |    | Annual Budget                   | YTD        | Enc        | Balance   | Ref 1       | Ref 2 | Ref 3 |
| 01 | General Fund |    |     |     |     |     |     |     |    |                                 |            |            |           |             |       |       |
|    | E            | 01 | 005 | 605 | 000 | 112 | 000 | 422 | 00 | Administrative Sal-Dean of St   | 68,482.00  | 68,482.00  | 0.00      | 0.00        |       |       |
|    | E            | 01 | 005 | 605 | 000 | 210 | 000 | 422 | 00 | FICA-Dean of Students           | 5,239.00   | 5,380.58   | 0.00      | (141.58)    |       |       |
|    | E            | 01 | 005 | 605 | 000 | 218 | 000 | 422 | 00 | TRA-Dean of Students            | 5,992.00   | 6,118.51   | 0.00      | (126.51)    |       |       |
|    | E            | 01 | 005 | 605 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati             | 30,666.00  | 29,507.07  | 0.00      | 1,158.93    |       |       |
|    | E            | 01 | 005 | 605 | 000 | 235 | 000 | 422 | 00 | Dental                          | 300.00     | 288.72     | 0.00      | 11.28       |       |       |
|    | E            | 01 | 005 | 605 | 000 | 250 | 000 | 422 | 00 | 403b Contribution               | 1,100.00   | 1,154.64   | 0.00      | (54.64)     |       |       |
|    | E            | 01 | 005 | 605 | 000 | 820 | 000 | 422 | 00 | Dues & Membership-Dean of       | 870.00     | 870.00     | 0.00      | 0.00        |       |       |
|    | E            | 01 | 005 | 605 | 302 | 530 | 000 | 424 | 00 | Textbooks - Operating Capital   | 55,000.00  | 20,003.73  | 0.00      | 34,996.27   |       |       |
|    | E            | 01 | 005 | 620 | 000 | 170 | 000 | 422 | 00 | Technology Support              | 60,120.00  | 60,120.00  | 0.00      | 0.00        |       |       |
|    | E            | 01 | 005 | 620 | 000 | 210 | 000 | 422 | 00 | FICA-Technology                 | 4,599.00   | 3,011.87   | 0.00      | 1,587.13    |       |       |
|    | E            | 01 | 005 | 620 | 000 | 214 | 000 | 422 | 00 | PERA-Technology                 | 4,509.00   | 4,509.12   | 0.00      | (0.12)      |       |       |
|    | E            | 01 | 005 | 620 | 000 | 220 | 000 | 422 | 00 | Group Hosp-Technology           | 10,150.00  | 10,150.00  | 0.00      | 0.00        |       |       |
|    | E            | 01 | 005 | 620 | 000 | 235 | 000 | 422 | 00 | Dental                          | 300.00     | 300.00     | 0.00      | 0.00        |       |       |
|    | E            | 01 | 005 | 620 | 000 | 305 | 000 | 422 | 00 | Fees For Services               | 1,998.00   | 3,087.00   | 0.00      | (1,089.00)  |       |       |
|    | E            | 01 | 005 | 620 | 000 | 401 | 000 | 422 | 00 | Technology Supplies             | 1,500.00   | 3,003.26   | 0.00      | (1,503.26)  |       |       |
|    | E            | 01 | 005 | 640 | 316 | 140 | 000 | 403 | 00 | sub during prep Misc Pay HS     | 2,500.00   | 11,549.45  | 0.00      | (9,049.45)  |       |       |
|    | E            | 01 | 005 | 640 | 316 | 143 | 000 | 403 | 00 | Sub Teacher DSDev               | 4,500.00   | 750.65     | 0.00      | 3,749.35    |       |       |
|    | E            | 01 | 005 | 640 | 316 | 210 | 000 | 403 | 00 | FICA                            | 535.00     | 1,049.08   | 0.00      | (514.08)    |       |       |
|    | E            | 01 | 005 | 640 | 316 | 214 | 000 | 403 | 00 | PERA                            | 0.00       | 100.66     | 0.00      | (100.66)    |       |       |
|    | E            | 01 | 005 | 640 | 316 | 218 | 000 | 403 | 00 | TRA                             | 612.00     | 955.32     | 0.00      | (343.32)    |       |       |
|    | E            | 01 | 005 | 640 | 316 | 366 | 000 | 403 | 00 | Travel-District Staff Developm  | 23,244.00  | 17,923.97  | 0.00      | 5,320.03    |       |       |
|    | E            | 01 | 005 | 641 | 000 | 299 | 000 | 422 | 00 | wellness                        | 1,000.00   | 1,122.16   | 0.00      | (122.16)    |       |       |
|    | E            | 01 | 005 | 715 | 342 | 530 | 000 | 449 | 00 | Safe School Equipment Purch     | 0.00       | 16,451.73  | 0.00      | (16,451.73) |       |       |
|    | E            | 01 | 005 | 718 | 342 | 311 | 000 | 449 | 00 | Contracted Services/Backgrou    | 10,000.00  | 10,242.90  | 0.00      | (242.90)    |       |       |
|    | E            | 01 | 005 | 720 | 000 | 305 | 000 | 422 | 00 | Fees For Services Public Hea    | 3,000.00   | 393.13     | 0.00      | 2,606.87    |       |       |
|    | E            | 01 | 005 | 740 | 000 | 143 | 000 | 422 | 00 | Social Worker Salary            | 63,314.00  | 72,195.84  | 0.00      | (8,881.84)  |       |       |
|    | E            | 01 | 005 | 740 | 000 | 210 | 000 | 422 | 00 | FICA                            | 4,844.00   | 4,953.04   | 0.00      | (109.04)    |       |       |
|    | E            | 01 | 005 | 740 | 000 | 218 | 000 | 422 | 00 | TRA                             | 5,540.00   | 6,197.13   | 0.00      | (657.13)    |       |       |
|    | E            | 01 | 005 | 740 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati             | 7,888.00   | 10,233.20  | 0.00      | (2,345.20)  |       |       |
|    | E            | 01 | 005 | 740 | 000 | 235 | 000 | 422 | 00 | Dental                          | 300.00     | 300.00     | 0.00      | 0.00        |       |       |
|    | E            | 01 | 005 | 740 | 000 | 250 | 000 | 422 | 00 | 403b Contribution               | 1,100.00   | 1,100.00   | 0.00      | 0.00        |       |       |
|    | E            | 01 | 005 | 740 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution       | 600.00     | 600.00     | 0.00      | 0.00        |       |       |
|    | E            | 01 | 005 | 740 | 000 | 366 | 000 | 422 | 00 | Social Worker Travel            | 0.00       | 728.55     | 0.00      | (728.55)    |       |       |
|    | E            | 01 | 005 | 740 | 000 | 430 | 000 | 422 | 00 | Social Worker Supplies          | 250.00     | 0.00       | 0.00      | 250.00      |       |       |
|    | E            | 01 | 005 | 760 | 720 | 180 | 000 | 422 | 00 | All Salaries for Transportation | 155,000.00 | 166,941.20 | 0.00      | (11,941.20) |       |       |
|    | E            | 01 | 005 | 760 | 720 | 210 | 000 | 422 | 00 | FICA-Transportation             | 11,857.00  | 12,798.05  | 0.00      | (941.05)    |       |       |
|    | E            | 01 | 005 | 760 | 720 | 214 | 000 | 422 | 00 | PERA-Transportation             | 11,625.00  | 10,690.81  | 0.00      | 934.19      |       |       |
|    | E            | 01 | 005 | 760 | 720 | 218 | 000 | 422 | 00 | TRA-Transportation              | 0.00       | 13.26      | 0.00      | (13.26)     |       |       |

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**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|                          |              |    |     |     |     |     |     |     |    | B24                           |             | Remaining     |      |             |         |       |       |       |
|--------------------------|--------------|----|-----|-----|-----|-----|-----|-----|----|-------------------------------|-------------|---------------|------|-------------|---------|-------|-------|-------|
| L Fd Org Pro Fin O/S Crs |              |    |     |     |     |     |     |     |    | Class Sub                     | Description | Annual Budget | YTD  | Enc         | Balance | Ref 1 | Ref 2 | Ref 3 |
| 01                       | General Fund |    |     |     |     |     |     |     |    |                               |             |               |      |             |         |       |       |       |
|                          | E            | 01 | 005 | 760 | 720 | 220 | 000 | 422 | 00 | Group Hospitalizati           | 0.00        | 25.86         | 0.00 | (25.86)     |         |       |       |       |
|                          | E            | 01 | 005 | 760 | 720 | 235 | 000 | 422 | 00 | Dental                        | 0.00        | 0.77          | 0.00 | (0.77)      |         |       |       |       |
|                          | E            | 01 | 005 | 760 | 720 | 250 | 000 | 422 | 00 | 403b Contribution             | 1,100.00    | 1,102.79      | 0.00 | (2.79)      |         |       |       |       |
|                          | E            | 01 | 005 | 760 | 720 | 251 | 000 | 422 | 00 | HSA                           | 0.00        | 1.11          | 0.00 | (1.11)      |         |       |       |       |
|                          | E            | 01 | 005 | 760 | 720 | 280 | 000 | 422 | 00 | Unemployment Comp-Tanspo      | 500.00      | 196.40        | 0.00 | 303.60      |         |       |       |       |
|                          | E            | 01 | 005 | 760 | 720 | 350 | 000 | 422 | 00 | Repair & Maint.-Transportatio | 15,000.00   | 17,659.40     | 0.00 | (2,659.40)  |         |       |       |       |
|                          | E            | 01 | 005 | 760 | 720 | 440 | 000 | 422 | 00 | Fuel For Transportation       | 50,000.00   | 71,103.92     | 0.00 | (21,103.92) |         |       |       |       |
|                          | E            | 01 | 005 | 760 | 720 | 899 | 000 | 422 | 00 | Misc Exp-Transportation       | 3,000.00    | 3,294.42      | 0.00 | (294.42)    |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 185 | 000 | 422 | 00 | Custodial Salaries            | 110,000.00  | 115,206.82    | 0.00 | (5,206.82)  |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 210 | 000 | 422 | 00 | FICA-Custodial                | 8,415.00    | 7,946.11      | 0.00 | 468.89      |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 214 | 000 | 422 | 00 | PERA-Custodial                | 8,250.00    | 8,262.93      | 0.00 | (12.93)     |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati           | 15,775.00   | 15,771.85     | 0.00 | 3.15        |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 235 | 000 | 422 | 00 | Dental                        | 600.00      | 599.91        | 0.00 | 0.09        |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 250 | 000 | 422 | 00 | 403b Contribution             | 2,200.00    | 2,199.66      | 0.00 | 0.34        |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 251 | 000 | 422 | 00 | HSA Match                     | 600.00      | 0.00          | 0.00 | 600.00      |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 305 | 000 | 422 | 00 | Fees For Services             | 3,500.00    | 3,175.00      | 0.00 | 325.00      |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 329 | 000 | 422 | 00 | Postage-SCHOOLWIDE            | 4,000.00    | 3,924.83      | 0.00 | 75.17       |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 331 | 000 | 422 | 00 | Water and Sewer               | 2,300.00    | 5,296.67      | 0.00 | (2,996.67)  |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 332 | 000 | 422 | 00 | Electricity                   | 4,565.00    | 30,080.41     | 0.00 | (25,515.41) |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 334 | 000 | 422 | 00 | Telephone                     | 4,883.00    | 4,713.48      | 0.00 | 169.52      |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 350 | 000 | 422 | 00 | Repair & Maint.               | 20,000.00   | 22,153.58     | 0.00 | (2,153.58)  |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 401 | 000 | 422 | 00 | Gen'l Supplies-Custodial      | 18,000.00   | 23,195.95     | 0.00 | (5,195.95)  |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 440 | 000 | 422 | 00 | Fuel For Bldg                 | 60,000.00   | 71,286.05     | 0.00 | (11,286.05) |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 000 | 510 | 000 | 422 | 00 | property tax                  | 2,821.00    | 2,746.04      | 0.00 | 74.96       |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 160 | 548 | 012 | 422 | 00 | ESSER III Vehicle             | 100,000.00  | 97,032.63     | 0.00 | 2,967.37    |         |       |       |       |
|                          | E            | 01 | 005 | 810 | 302 | 530 | 000 | 424 | 00 | Equipment Purchased-Oper C    | 60,000.00   | 27,668.92     | 0.00 | 32,331.08   |         |       |       |       |
|                          | E            | 01 | 005 | 865 | 347 | 305 | 000 | 467 | 00 | Physical Hazards Fees For Se  | 6,500.00    | 159.36        | 0.00 | 6,340.64    |         |       |       |       |
|                          | E            | 01 | 005 | 865 | 349 | 305 | 000 | 467 | 00 | Oth Hazard Materials Fees Fc  | 300.00      | 0.00          | 0.00 | 300.00      |         |       |       |       |
|                          | E            | 01 | 005 | 865 | 352 | 305 | 000 | 467 | 00 | H&S Fees For Services         | 9,675.00    | 4,817.72      | 0.00 | 4,857.28    |         |       |       |       |
|                          | E            | 01 | 005 | 865 | 363 | 305 | 000 | 467 | 00 | Fire Safety Fees For Services | 7,500.00    | 7,832.44      | 0.00 | (332.44)    |         |       |       |       |
|                          | E            | 01 | 005 | 865 | 369 | 520 | 000 | 467 | 00 | LTFM Building Hardware & Ec   | 15,000.00   | 0.00          | 0.00 | 15,000.00   |         |       |       |       |
|                          | E            | 01 | 005 | 865 | 370 | 350 | 000 | 467 | 00 | LTFM Electrical               | 2,000.00    | 0.00          | 0.00 | 2,000.00    |         |       |       |       |
|                          | E            | 01 | 005 | 865 | 379 | 305 | 000 | 467 | 00 | LTFM Interior Surfaces Fees I | 4,000.00    | 0.00          | 0.00 | 4,000.00    |         |       |       |       |
|                          | E            | 01 | 005 | 865 | 380 | 350 | 000 | 467 | 00 | LTFM Mechanical Repair & M    | 21,000.00   | 34,066.51     | 0.00 | (13,066.51) |         |       |       |       |
|                          | E            | 01 | 005 | 865 | 381 | 350 | 000 | 467 | 00 | LTFM Plumbing                 | 3,300.00    | 0.00          | 0.00 | 3,300.00    |         |       |       |       |
|                          | E            | 01 | 005 | 930 | 000 | 270 | 000 | 422 | 00 | Work Comp                     | 11,844.00   | 15,260.05     | 0.00 | (3,416.05)  |         |       |       |       |
|                          | E            | 01 | 005 | 940 | 000 | 340 | 000 | 422 | 00 | Property Ins                  | 40,000.00   | 48,878.64     | 0.00 | (8,878.64)  |         |       |       |       |
|                          | E            | 01 | 005 | 950 | 000 | 910 | 000 | 422 | 00 | Transfer To Other Funds       | 0.00        | 11,106.04     | 0.00 | (11,106.04) |         |       |       |       |

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**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|                          |              |    |     |     |     |     |     |     |    | B24                            |             |               | Remaining |             |         |       |       |       |
|--------------------------|--------------|----|-----|-----|-----|-----|-----|-----|----|--------------------------------|-------------|---------------|-----------|-------------|---------|-------|-------|-------|
| L Fd Org Pro Fin O/S Crs |              |    |     |     |     |     |     |     |    | Class Sub                      | Description | Annual Budget | YTD       | Enc         | Balance | Ref 1 | Ref 2 | Ref 3 |
| 01                       | General Fund |    |     |     |     |     |     |     |    |                                |             |               |           |             |         |       |       |       |
|                          | E            | 01 | 100 | 201 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Kindergarten   | 71,372.00   | 71,372.00     | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 100 | 201 | 000 | 210 | 000 | 422 | 00 | FICA-Kindergarten              | 5,460.00    | 4,018.04      | 0.00      | 1,441.96    |         |       |       |       |
|                          | E            | 01 | 100 | 201 | 000 | 218 | 000 | 422 | 00 | TRA-Kindergarten               | 6,245.00    | 6,126.05      | 0.00      | 118.95      |         |       |       |       |
|                          | E            | 01 | 100 | 201 | 000 | 220 | 000 | 422 | 00 | Group Hospital-Kindergarten    | 10,150.00   | 10,168.19     | 0.00      | (18.19)     |         |       |       |       |
|                          | E            | 01 | 100 | 201 | 000 | 235 | 000 | 422 | 00 | Dental                         | 300.00      | 298.08        | 0.00      | 1.92        |         |       |       |       |
|                          | E            | 01 | 100 | 201 | 000 | 250 | 000 | 422 | 00 | 403b Contribution              | 1,100.00    | 1,092.95      | 0.00      | 7.05        |         |       |       |       |
|                          | E            | 01 | 100 | 201 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution      | 600.00      | 596.16        | 0.00      | 3.84        |         |       |       |       |
|                          | E            | 01 | 100 | 201 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-Kindergarter | 1,100.00    | 1,395.50      | 0.00      | (295.50)    |         |       |       |       |
|                          | E            | 01 | 100 | 203 | 000 | 143 | 000 | 422 | 00 | Sub Teacher-Elem               | 10,000.00   | 36,224.42     | 0.00      | (26,224.42) |         |       |       |       |
|                          | E            | 01 | 100 | 203 | 000 | 210 | 000 | 422 | 00 | FICA-Elem                      | 765.00      | 2,762.43      | 0.00      | (1,997.43)  |         |       |       |       |
|                          | E            | 01 | 100 | 203 | 000 | 214 | 000 | 422 | 00 | PERA                           | 0.00        | 642.59        | 0.00      | (642.59)    |         |       |       |       |
|                          | E            | 01 | 100 | 203 | 000 | 218 | 000 | 422 | 00 | TRA-Elem                       | 834.00      | 1,781.47      | 0.00      | (947.47)    |         |       |       |       |
|                          | E            | 01 | 100 | 203 | 000 | 401 | 000 | 422 | 00 | Gen'l Supplies-Misc Elem       | 200.00      | 0.00          | 0.00      | 200.00      |         |       |       |       |
|                          | E            | 01 | 100 | 203 | 000 | 461 | 000 | 422 | 00 | Tests                          | 6,500.00    | 6,562.00      | 0.00      | (62.00)     |         |       |       |       |
|                          | E            | 01 | 100 | 204 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Grade 1        | 55,740.00   | 75,740.00     | 0.00      | (20,000.00) |         |       |       |       |
|                          | E            | 01 | 100 | 204 | 000 | 210 | 000 | 422 | 00 | FICA                           | 4,264.00    | 4,247.14      | 0.00      | 16.86       |         |       |       |       |
|                          | E            | 01 | 100 | 204 | 000 | 218 | 000 | 422 | 00 | TRA                            | 4,877.00    | 4,784.28      | 0.00      | 92.72       |         |       |       |       |
|                          | E            | 01 | 100 | 204 | 000 | 235 | 000 | 422 | 00 | Dental                         | 300.00      | 300.00        | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 100 | 204 | 000 | 250 | 000 | 422 | 00 | 403B CONTRIBUTION              | 1,100.00    | 1,100.00      | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 100 | 204 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-GRADE 1      | 1,100.00    | 942.91        | 0.00      | 157.09      |         |       |       |       |
|                          | E            | 01 | 100 | 205 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Grade 2        | 69,391.00   | 69,541.00     | 0.00      | (150.00)    |         |       |       |       |
|                          | E            | 01 | 100 | 205 | 000 | 210 | 000 | 422 | 00 | FICA                           | 5,308.00    | 5,196.88      | 0.00      | 111.12      |         |       |       |       |
|                          | E            | 01 | 100 | 205 | 000 | 218 | 000 | 422 | 00 | TRA                            | 6,071.00    | 5,968.99      | 0.00      | 102.01      |         |       |       |       |
|                          | E            | 01 | 100 | 205 | 000 | 235 | 000 | 422 | 00 | Dental                         | 300.00      | 294.72        | 0.00      | 5.28        |         |       |       |       |
|                          | E            | 01 | 100 | 205 | 000 | 250 | 000 | 422 | 00 | 403B CONTRIBUTION              | 1,100.00    | 1,800.97      | 0.00      | (700.97)    |         |       |       |       |
|                          | E            | 01 | 100 | 205 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-GRADE 2      | 1,100.00    | 1,005.48      | 0.00      | 94.52       |         |       |       |       |
|                          | E            | 01 | 100 | 206 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Grade 3        | 66,326.00   | 58,313.02     | 0.00      | 8,012.98    |         |       |       |       |
|                          | E            | 01 | 100 | 206 | 000 | 210 | 000 | 422 | 00 | FICA                           | 5,074.00    | 4,329.09      | 0.00      | 744.91      |         |       |       |       |
|                          | E            | 01 | 100 | 206 | 000 | 218 | 000 | 422 | 00 | TRA                            | 5,803.00    | 4,122.03      | 0.00      | 1,680.97    |         |       |       |       |
|                          | E            | 01 | 100 | 206 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati            | 5,625.00    | 1,874.96      | 0.00      | 3,750.04    |         |       |       |       |
|                          | E            | 01 | 100 | 206 | 000 | 235 | 000 | 422 | 00 | Dental                         | 300.00      | 100.00        | 0.00      | 200.00      |         |       |       |       |
|                          | E            | 01 | 100 | 206 | 000 | 250 | 000 | 422 | 00 | 403B CONTRIBUTION              | 1,100.00    | 870.96        | 0.00      | 229.04      |         |       |       |       |
|                          | E            | 01 | 100 | 206 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution      | 600.00      | 200.00        | 0.00      | 400.00      |         |       |       |       |
|                          | E            | 01 | 100 | 206 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-GRADE 3      | 1,100.00    | 530.45        | 0.00      | 569.55      |         |       |       |       |
|                          | E            | 01 | 100 | 207 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Grade 4        | 51,788.00   | 13,500.00     | 0.00      | 38,288.00   |         |       |       |       |
|                          | E            | 01 | 100 | 207 | 000 | 210 | 000 | 422 | 00 | FICA                           | 3,962.00    | 1,032.75      | 0.00      | 2,929.25    |         |       |       |       |
|                          | E            | 01 | 100 | 207 | 000 | 218 | 000 | 422 | 00 | TRA                            | 4,531.00    | 0.00          | 0.00      | 4,531.00    |         |       |       |       |
|                          | E            | 01 | 100 | 207 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati            | 1,100.00    | 0.00          | 0.00      | 1,100.00    |         |       |       |       |

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|                          |              |    |     |     |     |     |     |     |    | B24                            |             |               | Remaining |             |         |       |       |       |
|--------------------------|--------------|----|-----|-----|-----|-----|-----|-----|----|--------------------------------|-------------|---------------|-----------|-------------|---------|-------|-------|-------|
| L Fd Org Pro Fin O/S Crs |              |    |     |     |     |     |     |     |    | Class Sub                      | Description | Annual Budget | YTD       | Enc         | Balance | Ref 1 | Ref 2 | Ref 3 |
| 01                       | General Fund |    |     |     |     |     |     |     |    |                                |             |               |           |             |         |       |       |       |
|                          | E            | 01 | 100 | 207 | 000 | 250 | 000 | 422 | 00 | 403b Contribution              | 1,100.00    | 0.00          | 0.00      | 1,100.00    |         |       |       |       |
|                          | E            | 01 | 100 | 207 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-GRADE 4      | 1,100.00    | 1,277.07      | 0.00      | (177.07)    |         |       |       |       |
|                          | E            | 01 | 100 | 208 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Grade 5        | 64,310.00   | 64,310.00     | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 100 | 208 | 000 | 210 | 000 | 422 | 00 | FICA                           | 4,920.00    | 4,609.63      | 0.00      | 310.37      |         |       |       |       |
|                          | E            | 01 | 100 | 208 | 000 | 218 | 000 | 422 | 00 | TRA                            | 5,627.00    | 5,519.86      | 0.00      | 107.14      |         |       |       |       |
|                          | E            | 01 | 100 | 208 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati            | 10,150.00   | 6,462.40      | 0.00      | 3,687.60    |         |       |       |       |
|                          | E            | 01 | 100 | 208 | 000 | 235 | 000 | 422 | 00 | Dental                         | 0.00        | 300.00        | 0.00      | (300.00)    |         |       |       |       |
|                          | E            | 01 | 100 | 208 | 000 | 250 | 000 | 422 | 00 | 403B CONTRIBUTION              | 1,100.00    | 1,054.32      | 0.00      | 45.68       |         |       |       |       |
|                          | E            | 01 | 100 | 208 | 000 | 251 | 000 | 422 | 00 | HSA                            | 0.00        | 600.00        | 0.00      | (600.00)    |         |       |       |       |
|                          | E            | 01 | 100 | 208 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-GRADE 5      | 1,100.00    | 476.59        | 0.00      | 623.41      |         |       |       |       |
|                          | E            | 01 | 100 | 209 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Grade 6        | 57,716.00   | 101,448.12    | 0.00      | (43,732.12) |         |       |       |       |
|                          | E            | 01 | 100 | 209 | 000 | 210 | 000 | 422 | 00 | FICA                           | 4,415.00    | 7,431.02      | 0.00      | (3,016.02)  |         |       |       |       |
|                          | E            | 01 | 100 | 209 | 000 | 218 | 000 | 422 | 00 | TRA                            | 5,050.00    | 8,707.44      | 0.00      | (3,657.44)  |         |       |       |       |
|                          | E            | 01 | 100 | 209 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati            | 1,100.00    | 0.00          | 0.00      | 1,100.00    |         |       |       |       |
|                          | E            | 01 | 100 | 209 | 000 | 235 | 000 | 422 | 00 | Dental                         | 0.00        | 300.00        | 0.00      | (300.00)    |         |       |       |       |
|                          | E            | 01 | 100 | 209 | 000 | 250 | 000 | 422 | 00 | 403B CONTRIBUTION              | 1,100.00    | 2,200.00      | 0.00      | (1,100.00)  |         |       |       |       |
|                          | E            | 01 | 100 | 209 | 000 | 251 | 000 | 422 | 00 | HSA                            | 600.00      | 600.00        | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 100 | 209 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-GRADE 6      | 1,100.00    | 575.53        | 0.00      | 524.47      |         |       |       |       |
|                          | E            | 01 | 100 | 216 | 401 | 140 | 000 | 422 | 00 | Verbout Salary-Title 1         | 62,568.00   | 62,568.00     | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 100 | 216 | 401 | 210 | 000 | 422 | 00 | FICA                           | 4,786.00    | 4,786.44      | 0.00      | (0.44)      |         |       |       |       |
|                          | E            | 01 | 100 | 216 | 401 | 218 | 000 | 422 | 00 | TRA                            | 5,475.00    | 5,370.44      | 0.00      | 104.56      |         |       |       |       |
|                          | E            | 01 | 100 | 216 | 401 | 250 | 000 | 422 | 00 | 403B CONTRIBUTION              | 1,100.00    | 1,100.00      | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 100 | 216 | 401 | 401 | 637 | 422 | 00 | Supplies – Homeless            | 2,593.00    | 0.00          | 0.00      | 2,593.00    |         |       |       |       |
|                          | E            | 01 | 100 | 216 | 401 | 430 | 000 | 422 | 00 | Instructional Sup-Sherry Verbi | 3,500.00    | 2,780.00      | 0.00      | 720.00      |         |       |       |       |
|                          | E            | 01 | 100 | 240 | 000 | 140 | 000 | 422 | 00 | Salary Licensed Phy Ed         | 52,776.00   | 52,776.00     | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 100 | 240 | 000 | 210 | 000 | 422 | 00 | FICA                           | 4,037.00    | 2,410.83      | 0.00      | 1,626.17    |         |       |       |       |
|                          | E            | 01 | 100 | 240 | 000 | 218 | 000 | 422 | 00 | TRA                            | 4,618.00    | 4,529.84      | 0.00      | 88.16       |         |       |       |       |
|                          | E            | 01 | 100 | 240 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati            | 10,150.00   | 10,229.39     | 0.00      | (79.39)     |         |       |       |       |
|                          | E            | 01 | 100 | 240 | 000 | 235 | 000 | 422 | 00 | Dental                         | 300.00      | 299.89        | 0.00      | 0.11        |         |       |       |       |
|                          | E            | 01 | 100 | 240 | 000 | 250 | 000 | 422 | 00 | 403b Contribution              | 1,100.00    | 1,099.59      | 0.00      | 0.41        |         |       |       |       |
|                          | E            | 01 | 100 | 240 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- PHY ED      | 750.00      | 1,384.37      | 0.00      | (634.37)    |         |       |       |       |
|                          | E            | 01 | 100 | 407 | 740 | 140 | 000 | 422 | 00 | Salary Licensed-Elementry Sp   | 59,080.00   | 59,904.80     | 0.00      | (824.80)    |         |       |       |       |
|                          | E            | 01 | 100 | 407 | 740 | 161 | 000 | 422 | 00 | elem sp ed hq paras            | 80,703.00   | 85,159.58     | 0.00      | (4,456.58)  |         |       |       |       |
|                          | E            | 01 | 100 | 407 | 740 | 210 | 000 | 422 | 00 | FICA Elem Sped Teacher&Pa      | 10,784.00   | 10,734.84     | 0.00      | 49.16       |         |       |       |       |
|                          | E            | 01 | 100 | 407 | 740 | 214 | 000 | 422 | 00 | PERA                           | 6,141.00    | 6,063.66      | 0.00      | 77.34       |         |       |       |       |
|                          | E            | 01 | 100 | 407 | 740 | 218 | 000 | 422 | 00 | TRA Elem Sped Teacher          | 5,169.00    | 5,177.80      | 0.00      | (8.80)      |         |       |       |       |
|                          | E            | 01 | 100 | 407 | 740 | 235 | 000 | 422 | 00 | Dental                         | 300.00      | 300.00        | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 100 | 407 | 740 | 250 | 000 | 422 | 00 | 403B CONTRIBUTION              | 1,100.00    | 1,100.00      | 0.00      | 0.00        |         |       |       |       |

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|    |              |     |     |     |     |     |       |     |                                |               |            | B24 |  | Enc  | Remaining Balance | Ref 1 | Ref 2 | Ref 3 |
|----|--------------|-----|-----|-----|-----|-----|-------|-----|--------------------------------|---------------|------------|-----|--|------|-------------------|-------|-------|-------|
| L  | Fd           | Org | Pro | Fin | O/S | Crs | Class | Sub | Description                    | Annual Budget | YTD        |     |  |      |                   |       |       |       |
| 01 | General Fund |     |     |     |     |     |       |     |                                |               |            |     |  |      |                   |       |       |       |
| E  | 01           | 100 | 407 | 740 | 251 | 000 | 422   | 00  | HSA                            | 600.00        | 600.00     |     |  | 0.00 | 0.00              |       |       |       |
| E  | 01           | 100 | 407 | 740 | 401 | 000 | 422   | 00  | Elem Special Ed Supplies       | 0.00          | 355.76     |     |  | 0.00 | (355.76)          |       |       |       |
| E  | 01           | 100 | 420 | 000 | 390 | 000 | 422   | 00  | Pay to MINN Dist-LSS, BREC     | 130,000.00    | 173,300.68 |     |  | 0.00 | (43,300.68)       |       |       |       |
| E  | 01           | 100 | 420 | 740 | 820 | 000 | 422   | 00  | Spec Ed General Dues & Mer     | 0.00          | 6.00       |     |  | 0.00 | (6.00)            |       |       |       |
| E  | 01           | 200 | 194 | 414 | 161 | 000 | 422   | 00  | Renee & Annie                  | 43,328.00     | 41,862.73  |     |  | 0.00 | 1,465.27          |       |       |       |
| E  | 01           | 200 | 194 | 414 | 210 | 000 | 422   | 00  | FICA-Title II                  | 3,315.00      | 3,202.49   |     |  | 0.00 | 112.51            |       |       |       |
| E  | 01           | 200 | 194 | 414 | 214 | 000 | 422   | 00  | PERA                           | 3,250.00      | 3,139.76   |     |  | 0.00 | 110.24            |       |       |       |
| E  | 01           | 200 | 605 | 000 | 390 | 000 | 422   | 00  | Pay to MINN Dist BSU,Pine tr   | 25,000.00     | 20,801.85  |     |  | 0.00 | 4,198.15          |       |       |       |
| E  | 01           | 200 | 605 | 311 | 320 | 000 | 422   | 00  | Communication Services         | 13,000.00     | 11,673.26  |     |  | 0.00 | 1,326.74          |       |       |       |
| E  | 01           | 300 | 211 | 000 | 140 | 000 | 422   | 00  | Salary Licensed-CIHS           | 375.00        | 450.00     |     |  | 0.00 | (75.00)           |       |       |       |
| E  | 01           | 300 | 211 | 000 | 143 | 000 | 422   | 00  | Sub Teacher-All HS             | 14,000.00     | 55,734.80  |     |  | 0.00 | (41,734.80)       |       |       |       |
| E  | 01           | 300 | 211 | 000 | 185 | 000 | 422   | 00  | advisors                       | 2,560.00      | 3,170.00   |     |  | 0.00 | (610.00)          |       |       |       |
| E  | 01           | 300 | 211 | 000 | 210 | 000 | 422   | 00  | FICA-All HS                    | 1,295.00      | 4,485.98   |     |  | 0.00 | (3,190.98)        |       |       |       |
| E  | 01           | 300 | 211 | 000 | 218 | 000 | 422   | 00  | TRA-All HS                     | 1,482.00      | 3,455.32   |     |  | 0.00 | (1,973.32)        |       |       |       |
| E  | 01           | 300 | 211 | 000 | 305 | 000 | 422   | 00  | Fees For Services-All HS       | 0.00          | 511.70     |     |  | 0.00 | (511.70)          |       |       |       |
| E  | 01           | 300 | 211 | 000 | 401 | 000 | 422   | 00  | Gen'l Supplies-All HS          | 500.00        | 1,022.12   |     |  | 0.00 | (522.12)          |       |       |       |
| E  | 01           | 300 | 211 | 000 | 461 | 000 | 422   | 00  | Tests-All HS                   | 1,000.00      | 1,178.50   |     |  | 0.00 | (178.50)          |       |       |       |
| E  | 01           | 300 | 212 | 000 | 140 | 000 | 422   | 00  | Salary Licensed-Art            | 0.00          | 2,800.00   |     |  | 0.00 | (2,800.00)        |       |       |       |
| E  | 01           | 300 | 212 | 000 | 210 | 000 | 422   | 00  | FICA                           | 0.00          | 214.20     |     |  | 0.00 | (214.20)          |       |       |       |
| E  | 01           | 300 | 212 | 000 | 218 | 000 | 422   | 00  | TRA                            | 0.00          | 239.40     |     |  | 0.00 | (239.40)          |       |       |       |
| E  | 01           | 300 | 212 | 000 | 430 | 000 | 422   | 00  | Instructional Sup Elem Art Suj | 500.00        | 692.09     |     |  | 0.00 | (192.09)          |       |       |       |
| E  | 01           | 300 | 215 | 000 | 140 | 000 | 422   | 00  | Salary Licensed-Business       | 69,391.00     | 69,391.00  |     |  | 0.00 | 0.00              |       |       |       |
| E  | 01           | 300 | 215 | 000 | 210 | 000 | 422   | 00  | FICA                           | 5,308.00      | 4,701.63   |     |  | 0.00 | 606.37            |       |       |       |
| E  | 01           | 300 | 215 | 000 | 218 | 000 | 422   | 00  | TRA                            | 6,072.00      | 5,956.16   |     |  | 0.00 | 115.84            |       |       |       |
| E  | 01           | 300 | 215 | 000 | 220 | 000 | 422   | 00  | Group Hospitalizati            | 5,625.00      | 5,666.60   |     |  | 0.00 | (41.60)           |       |       |       |
| E  | 01           | 300 | 215 | 000 | 235 | 000 | 422   | 00  | Dental                         | 300.00        | 300.00     |     |  | 0.00 | 0.00              |       |       |       |
| E  | 01           | 300 | 215 | 000 | 250 | 000 | 422   | 00  | 403B CONTRIBUTION              | 1,100.00      | 1,880.35   |     |  | 0.00 | (780.35)          |       |       |       |
| E  | 01           | 300 | 215 | 000 | 251 | 000 | 422   | 00  | HSA Employer Contribution      | 600.00        | 600.00     |     |  | 0.00 | 0.00              |       |       |       |
| E  | 01           | 300 | 215 | 000 | 430 | 000 | 422   | 00  | Instructional Sup-BUSINESS     | 200.00        | 57.46      |     |  | 0.00 | 142.54            |       |       |       |
| E  | 01           | 300 | 220 | 000 | 140 | 000 | 422   | 00  | Salary Licensed-English        | 69,391.00     | 69,391.00  |     |  | 0.00 | 0.00              |       |       |       |
| E  | 01           | 300 | 220 | 000 | 210 | 000 | 422   | 00  | FICA                           | 5,308.00      | 5,308.40   |     |  | 0.00 | (0.40)            |       |       |       |
| E  | 01           | 300 | 220 | 000 | 218 | 000 | 422   | 00  | TRA                            | 6,072.00      | 5,956.16   |     |  | 0.00 | 115.84            |       |       |       |
| E  | 01           | 300 | 220 | 000 | 250 | 000 | 422   | 00  | 403B CONTRIBUTION              | 1,100.00      | 1,100.00   |     |  | 0.00 | 0.00              |       |       |       |
| E  | 01           | 300 | 220 | 000 | 430 | 000 | 422   | 00  | Instructional Sup- ENGLISH     | 2,200.00      | 820.52     |     |  | 0.00 | 1,379.48          |       |       |       |
| E  | 01           | 300 | 250 | 000 | 140 | 000 | 422   | 00  | Salary Licensed-FACS           | 64,633.00     | 66,446.00  |     |  | 0.00 | (1,813.00)        |       |       |       |
| E  | 01           | 300 | 250 | 000 | 210 | 000 | 422   | 00  | FICA                           | 4,944.00      | 4,562.10   |     |  | 0.00 | 381.90            |       |       |       |
| E  | 01           | 300 | 250 | 000 | 218 | 000 | 422   | 00  | TRA                            | 5,655.00      | 5,702.95   |     |  | 0.00 | (47.95)           |       |       |       |
| E  | 01           | 300 | 250 | 000 | 220 | 000 | 422   | 00  | Group Hospitalizati            | 7,887.00      | 5,666.60   |     |  | 0.00 | 2,220.40          |       |       |       |

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|                          |              |    |     |     |     |     |     |     |    |                                | B24        | Remaining   |               |            |     |         |       |       |       |
|--------------------------|--------------|----|-----|-----|-----|-----|-----|-----|----|--------------------------------|------------|-------------|---------------|------------|-----|---------|-------|-------|-------|
| L Fd Org Pro Fin O/S Crs |              |    |     |     |     |     |     |     |    |                                | Class Sub  | Description | Annual Budget | YTD        | Enc | Balance | Ref 1 | Ref 2 | Ref 3 |
| 01                       | General Fund |    |     |     |     |     |     |     |    |                                |            |             |               |            |     |         |       |       |       |
|                          | E            | 01 | 300 | 250 | 000 | 235 | 000 | 422 | 00 | Dental                         | 300.00     | 300.00      | 0.00          | 0.00       |     |         |       |       |       |
|                          | E            | 01 | 300 | 250 | 000 | 250 | 000 | 422 | 00 | 403b Contribution              | 1,100.00   | 1,100.00    | 0.00          | 0.00       |     |         |       |       |       |
|                          | E            | 01 | 300 | 250 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution      | 600.00     | 600.00      | 0.00          | 0.00       |     |         |       |       |       |
|                          | E            | 01 | 300 | 250 | 000 | 350 | 000 | 422 | 00 | Repair & Maint. FACS           | 750.00     | 1,755.80    | 0.00          | (1,005.80) |     |         |       |       |       |
|                          | E            | 01 | 300 | 250 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- FACS        | 2,750.00   | 3,343.30    | 0.00          | (593.30)   |     |         |       |       |       |
|                          | E            | 01 | 300 | 255 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Industrial Art | 71,372.00  | 71,372.00   | 0.00          | 0.00       |     |         |       |       |       |
|                          | E            | 01 | 300 | 255 | 000 | 210 | 000 | 422 | 00 | FICA                           | 5,460.00   | 3,932.15    | 0.00          | 1,527.85   |     |         |       |       |       |
|                          | E            | 01 | 300 | 255 | 000 | 218 | 000 | 422 | 00 | TRA                            | 6,245.00   | 6,126.05    | 0.00          | 118.95     |     |         |       |       |       |
|                          | E            | 01 | 300 | 255 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati            | 10,150.00  | 10,214.30   | 0.00          | (64.30)    |     |         |       |       |       |
|                          | E            | 01 | 300 | 255 | 000 | 235 | 000 | 422 | 00 | Dental                         | 300.00     | 299.43      | 0.00          | 0.57       |     |         |       |       |       |
|                          | E            | 01 | 300 | 255 | 000 | 250 | 000 | 422 | 00 | 403b Contribution              | 1,100.00   | 1,097.96    | 0.00          | 2.04       |     |         |       |       |       |
|                          | E            | 01 | 300 | 255 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution      | 600.00     | 598.89      | 0.00          | 1.11       |     |         |       |       |       |
|                          | E            | 01 | 300 | 255 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-SHOP         | 5,000.00   | 9,530.44    | 0.00          | (4,530.44) |     |         |       |       |       |
|                          | E            | 01 | 300 | 256 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Math           | 71,372.00  | 71,372.00   | 0.00          | 0.00       |     |         |       |       |       |
|                          | E            | 01 | 300 | 256 | 000 | 210 | 000 | 422 | 00 | FICA                           | 5,460.00   | 5,432.56    | 0.00          | 27.44      |     |         |       |       |       |
|                          | E            | 01 | 300 | 256 | 000 | 218 | 000 | 422 | 00 | TRA                            | 6,245.00   | 6,126.05    | 0.00          | 118.95     |     |         |       |       |       |
|                          | E            | 01 | 300 | 256 | 000 | 250 | 000 | 422 | 00 | 403b Contribution              | 1,100.00   | 1,100.00    | 0.00          | 0.00       |     |         |       |       |       |
|                          | E            | 01 | 300 | 256 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- MATH        | 1,340.00   | 231.01      | 0.00          | 1,108.99   |     |         |       |       |       |
|                          | E            | 01 | 300 | 256 | 000 | 899 | 000 | 422 | 00 | Contest Fees & Misc            | 600.00     | 600.00      | 0.00          | 0.00       |     |         |       |       |       |
|                          | E            | 01 | 300 | 257 | 000 | 430 | 000 | 422 | 00 | PLTW/BioMed                    | 5,500.00   | 4,150.00    | 0.00          | 1,350.00   |     |         |       |       |       |
|                          | E            | 01 | 300 | 258 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Music          | 126,719.00 | 130,943.00  | 0.00          | (4,224.00) |     |         |       |       |       |
|                          | E            | 01 | 300 | 258 | 000 | 185 | 000 | 422 | 00 | piano accompany                | 1,000.00   | 562.50      | 0.00          | 437.50     |     |         |       |       |       |
|                          | E            | 01 | 300 | 258 | 000 | 210 | 000 | 422 | 00 | FICA                           | 9,702.00   | 9,599.86    | 0.00          | 102.14     |     |         |       |       |       |
|                          | E            | 01 | 300 | 258 | 000 | 218 | 000 | 422 | 00 | TRA                            | 11,088.00  | 11,238.43   | 0.00          | (150.43)   |     |         |       |       |       |
|                          | E            | 01 | 300 | 258 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati            | 5,625.00   | 8,458.20    | 0.00          | (2,833.20) |     |         |       |       |       |
|                          | E            | 01 | 300 | 258 | 000 | 235 | 000 | 422 | 00 | Dental                         | 0.00       | 300.00      | 0.00          | (300.00)   |     |         |       |       |       |
|                          | E            | 01 | 300 | 258 | 000 | 250 | 000 | 422 | 00 | 403B CONTRIBUTION              | 2,200.00   | 2,200.00    | 0.00          | 0.00       |     |         |       |       |       |
|                          | E            | 01 | 300 | 258 | 000 | 251 | 000 | 422 | 00 | HSA                            | 0.00       | 600.00      | 0.00          | (600.00)   |     |         |       |       |       |
|                          | E            | 01 | 300 | 258 | 000 | 350 | 000 | 422 | 00 | Repair & Maint.                | 2,500.00   | 2,533.05    | 0.00          | (33.05)    |     |         |       |       |       |
|                          | E            | 01 | 300 | 258 | 000 | 366 | 000 | 422 | 00 | Travel                         | 0.00       | 5,022.67    | 0.00          | (5,022.67) |     |         |       |       |       |
|                          | E            | 01 | 300 | 258 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- MUSIC       | 3,500.00   | 4,272.78    | 0.00          | (772.78)   |     |         |       |       |       |
|                          | E            | 01 | 300 | 258 | 000 | 899 | 000 | 422 | 00 | Misc Exp                       | 2,000.00   | 137.36      | 0.00          | 1,862.64   |     |         |       |       |       |
|                          | E            | 01 | 300 | 260 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Natural Scier  | 62,657.00  | 64,541.00   | 0.00          | (1,884.00) |     |         |       |       |       |
|                          | E            | 01 | 300 | 260 | 000 | 210 | 000 | 422 | 00 | FICA                           | 4,793.00   | 3,786.71    | 0.00          | 1,006.29   |     |         |       |       |       |
|                          | E            | 01 | 300 | 260 | 000 | 218 | 000 | 422 | 00 | TRA                            | 5,482.00   | 5,539.83    | 0.00          | (57.83)    |     |         |       |       |       |
|                          | E            | 01 | 300 | 260 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati            | 10,150.00  | 10,233.20   | 0.00          | (83.20)    |     |         |       |       |       |
|                          | E            | 01 | 300 | 260 | 000 | 235 | 000 | 422 | 00 | Dental                         | 300.00     | 300.00      | 0.00          | 0.00       |     |         |       |       |       |
|                          | E            | 01 | 300 | 260 | 000 | 250 | 000 | 422 | 00 | 403B CONTRIBUTION              | 1,100.00   | 1,100.00    | 0.00          | 0.00       |     |         |       |       |       |

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|                          |              |    |     |     |     |     |     |     |    | B24                           |             |               | Remaining |             |         |       |       |       |
|--------------------------|--------------|----|-----|-----|-----|-----|-----|-----|----|-------------------------------|-------------|---------------|-----------|-------------|---------|-------|-------|-------|
| L Fd Org Pro Fin O/S Crs |              |    |     |     |     |     |     |     |    | Class Sub                     | Description | Annual Budget | YTD       | Enc         | Balance | Ref 1 | Ref 2 | Ref 3 |
| 01                       | General Fund |    |     |     |     |     |     |     |    |                               |             |               |           |             |         |       |       |       |
|                          | E            | 01 | 300 | 260 | 000 | 251 | 000 | 422 | 00 | HSA Employer Contribution     | 600.00      | 600.00        | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 300 | 260 | 000 | 350 | 000 | 422 | 00 | Repair & Maint.               | 300.00      | 0.00          | 0.00      | 300.00      |         |       |       |       |
|                          | E            | 01 | 300 | 260 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- SCIENCE    | 2,200.00    | 2,697.24      | 0.00      | (497.24)    |         |       |       |       |
|                          | E            | 01 | 300 | 270 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Social Studie | 52,776.00   | 52,776.00     | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 300 | 270 | 000 | 210 | 000 | 422 | 00 | FICA                          | 4,037.00    | 3,666.76      | 0.00      | 370.24      |         |       |       |       |
|                          | E            | 01 | 300 | 270 | 000 | 218 | 000 | 422 | 00 | TRA                           | 4,618.00    | 4,529.84      | 0.00      | 88.16       |         |       |       |       |
|                          | E            | 01 | 300 | 270 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati           | 5,625.00    | 5,666.60      | 0.00      | (41.60)     |         |       |       |       |
|                          | E            | 01 | 300 | 270 | 000 | 235 | 000 | 422 | 00 | Dental                        | 300.00      | 300.00        | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 300 | 270 | 000 | 250 | 000 | 422 | 00 | 403B CONTRIBUTION             | 1,100.00    | 1,100.00      | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 300 | 270 | 000 | 430 | 000 | 422 | 00 | Instructional Sup- SOCIAL ST  | 600.00      | 546.97        | 0.00      | 53.03       |         |       |       |       |
|                          | E            | 01 | 300 | 399 | 628 | 366 | 000 | 422 | 00 | Travel-carl perkins           | 3,000.00    | 0.00          | 0.00      | 3,000.00    |         |       |       |       |
|                          | E            | 01 | 300 | 399 | 628 | 555 | 000 | 422 | 00 | equipment-carl perkins        | 0.00        | 15,531.16     | 0.00      | (15,531.16) |         |       |       |       |
|                          | E            | 01 | 300 | 407 | 740 | 140 | 000 | 422 | 00 | Salary Licensed-HS Sped       | 60,187.00   | 60,427.48     | 0.00      | (240.48)    |         |       |       |       |
|                          | E            | 01 | 300 | 407 | 740 | 161 | 000 | 422 | 00 | HS Sp Ed Paras                | 82,922.00   | 86,592.99     | 0.00      | (3,670.99)  |         |       |       |       |
|                          | E            | 01 | 300 | 407 | 740 | 210 | 000 | 422 | 00 | FICA                          | 11,015.00   | 10,737.55     | 0.00      | 277.45      |         |       |       |       |
|                          | E            | 01 | 300 | 407 | 740 | 214 | 000 | 422 | 00 | PERA                          | 6,285.00    | 5,461.17      | 0.00      | 823.83      |         |       |       |       |
|                          | E            | 01 | 300 | 407 | 740 | 218 | 000 | 422 | 00 | TRA                           | 4,725.00    | 5,319.73      | 0.00      | (594.73)    |         |       |       |       |
|                          | E            | 01 | 300 | 407 | 740 | 220 | 000 | 422 | 00 | Group Hospitalizati           | 5,625.00    | 5,666.60      | 0.00      | (41.60)     |         |       |       |       |
|                          | E            | 01 | 300 | 407 | 740 | 235 | 000 | 422 | 00 | Dental                        | 300.00      | 300.00        | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 300 | 407 | 740 | 250 | 000 | 422 | 00 | 403B CONTRIBUTION             | 1,100.00    | 825.12        | 0.00      | 274.88      |         |       |       |       |
|                          | E            | 01 | 300 | 407 | 740 | 251 | 000 | 422 | 00 | Emp Sponser Hlth Reimb Arr    | 600.00      | 600.00        | 0.00      | 0.00        |         |       |       |       |
|                          | E            | 01 | 300 | 407 | 740 | 433 | 000 | 422 | 00 | Sup/Mat Indiv Instr           | 600.00      | 811.85        | 0.00      | (211.85)    |         |       |       |       |
|                          | E            | 01 | 300 | 620 | 000 | 161 | 000 | 422 | 00 | HQ para Lorraine              | 28,891.00   | 27,960.30     | 0.00      | 930.70      |         |       |       |       |
|                          | E            | 01 | 300 | 620 | 000 | 210 | 000 | 422 | 00 | FICA                          | 2,210.00    | 2,138.96      | 0.00      | 71.04       |         |       |       |       |
|                          | E            | 01 | 300 | 620 | 000 | 214 | 000 | 422 | 00 | PERA                          | 2,167.00    | 2,097.00      | 0.00      | 70.00       |         |       |       |       |
|                          | E            | 01 | 300 | 620 | 000 | 430 | 000 | 422 | 00 | Instructional Sup-LIBRARY     | 1,000.00    | 942.44        | 0.00      | 57.56       |         |       |       |       |
|                          | E            | 01 | 300 | 620 | 000 | 470 | 000 | 422 | 00 | Library Books                 | 2,000.00    | 2,196.00      | 0.00      | (196.00)    |         |       |       |       |
|                          | E            | 01 | 350 | 292 | 000 | 140 | 000 | 422 | 00 | Salary Licensed-Sec Athletics | 170,000.00  | 2,800.00      | 0.00      | 167,200.00  |         |       |       |       |
|                          | E            | 01 | 350 | 292 | 000 | 180 | 000 | 422 | 00 | coach driving                 | 0.00        | 1,409.88      | 0.00      | (1,409.88)  |         |       |       |       |
|                          | E            | 01 | 350 | 292 | 000 | 210 | 000 | 422 | 00 | FICA                          | 0.00        | 315.19        | 0.00      | (315.19)    |         |       |       |       |
|                          | E            | 01 | 350 | 292 | 000 | 218 | 000 | 422 | 00 | TRA                           | 0.00        | 360.77        | 0.00      | (360.77)    |         |       |       |       |
|                          | E            | 01 | 350 | 292 | 000 | 220 | 000 | 422 | 00 | Group Hospitalizati           | 0.00        | 1,223.94      | 0.00      | (1,223.94)  |         |       |       |       |
|                          | E            | 01 | 350 | 292 | 000 | 235 | 000 | 422 | 00 | Dental                        | 0.00        | 13.20         | 0.00      | (13.20)     |         |       |       |       |
|                          | E            | 01 | 350 | 292 | 000 | 250 | 000 | 422 | 00 | 403b Contribution             | 0.00        | 52.41         | 0.00      | (52.41)     |         |       |       |       |
|                          | E            | 01 | 350 | 292 | 000 | 251 | 000 | 422 | 00 | HSA                           | 0.00        | 3.84          | 0.00      | (3.84)      |         |       |       |       |
|                          | E            | 01 | 350 | 292 | 000 | 305 | 000 | 422 | 00 | Fees For Services             | 0.00        | 5,907.25      | 0.00      | (5,907.25)  |         |       |       |       |
|                          | E            | 01 | 350 | 292 | 000 | 899 | 000 | 422 | 00 | Misc Exp                      | 0.00        | 312.38        | 0.00      | (312.38)    |         |       |       |       |
|                          | E            | 01 | 350 | 292 | 650 | 143 | 213 | 422 | 00 | Sub Teacher Track             | 0.00        | 637.50        | 0.00      | (637.50)    |         |       |       |       |

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|    |              |     |     |     |     |     |       |     |             | B24                       |      |           |         | Remaining   |       |       |  |
|----|--------------|-----|-----|-----|-----|-----|-------|-----|-------------|---------------------------|------|-----------|---------|-------------|-------|-------|--|
| L  | Fd           | Org | Pro | Fin | O/S | Crs | Class | Sub | Description | Annual Budget             | YTD  | Enc       | Balance | Ref 1       | Ref 2 | Ref 3 |  |
| 01 | General Fund |     |     |     |     |     |       |     |             |                           |      |           |         |             |       |       |  |
|    | E            | 01  | 350 | 292 | 650 | 210 | 213   | 422 | 00          | FICA                      | 0.00 | 48.78     | 0.00    | (48.78)     |       |       |  |
|    | E            | 01  | 350 | 292 | 650 | 218 | 213   | 422 | 00          | TRA                       | 0.00 | 48.09     | 0.00    | (48.09)     |       |       |  |
|    | E            | 01  | 350 | 292 | 650 | 820 | 209   | 422 | 00          | Golf Dues & Membership    | 0.00 | 185.50    | 0.00    | (185.50)    |       |       |  |
|    | E            | 01  | 350 | 292 | 650 | 899 | 205   | 422 | 00          | Football Project Expense  | 0.00 | 1,998.59  | 0.00    | (1,998.59)  |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 155 | 205   | 422 | 00          | Coaching Salary-Football  | 0.00 | 12,512.00 | 0.00    | (12,512.00) |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 155 | 213   | 422 | 00          | Coaching Salary-Track     | 0.00 | 9,794.90  | 0.00    | (9,794.90)  |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 186 | 205   | 422 | 00          | Game Help - Football      | 0.00 | 3,774.02  | 0.00    | (3,774.02)  |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 186 | 206   | 422 | 00          | Game Help - BBB           | 0.00 | 775.82    | 0.00    | (775.82)    |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 186 | 207   | 422 | 00          | Game Help-Girls VBall     | 0.00 | 1,985.09  | 0.00    | (1,985.09)  |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 186 | 208   | 422 | 00          | Game Help-Girls BB        | 0.00 | 839.32    | 0.00    | (839.32)    |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 186 | 211   | 422 | 00          | Game Help - Baseball      | 0.00 | 1,680.00  | 0.00    | (1,680.00)  |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 186 | 212   | 422 | 00          | Game Help - softball      | 0.00 | 280.00    | 0.00    | (280.00)    |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 210 | 205   | 422 | 00          | FICA                      | 0.00 | 929.24    | 0.00    | (929.24)    |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 210 | 206   | 422 | 00          | FICA                      | 0.00 | 2.49      | 0.00    | (2.49)      |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 210 | 208   | 422 | 00          | Official FICA             | 0.00 | 22.85     | 0.00    | (22.85)     |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 210 | 209   | 422 | 00          | FICA                      | 0.00 | 53.55     | 0.00    | (53.55)     |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 210 | 211   | 422 | 00          | FICA                      | 0.00 | 4.90      | 0.00    | (4.90)      |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 210 | 212   | 422 | 00          | FICA                      | 0.00 | 21.43     | 0.00    | (21.43)     |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 210 | 213   | 422 | 00          | FICA                      | 0.00 | 729.81    | 0.00    | (729.81)    |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 214 | 205   | 422 | 00          | PERA                      | 0.00 | 492.67    | 0.00    | (492.67)    |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 214 | 208   | 422 | 00          | PERA                      | 0.00 | 4.76      | 0.00    | (4.76)      |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 214 | 209   | 422 | 00          | PERA                      | 0.00 | 26.25     | 0.00    | (26.25)     |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 214 | 211   | 422 | 00          | PERA                      | 0.00 | 5.25      | 0.00    | (5.25)      |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 218 | 205   | 422 | 00          | TRA                       | 0.00 | 508.12    | 0.00    | (508.12)    |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 218 | 206   | 422 | 00          | TRA                       | 0.00 | 3.02      | 0.00    | (3.02)      |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 218 | 208   | 422 | 00          | Officials TRA             | 0.00 | 22.31     | 0.00    | (22.31)     |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 218 | 212   | 422 | 00          | TRA                       | 0.00 | 23.95     | 0.00    | (23.95)     |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 218 | 213   | 422 | 00          | TRA                       | 0.00 | 843.46    | 0.00    | (843.46)    |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 305 | 205   | 422 | 00          | Fees For Services         | 0.00 | 207.50    | 0.00    | (207.50)    |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 305 | 209   | 422 | 00          | Fees For Services-Gof     | 0.00 | 1,532.70  | 0.00    | (1,532.70)  |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 366 | 205   | 422 | 00          | tv!,dues,etc. football    | 0.00 | 462.67    | 0.00    | (462.67)    |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 366 | 207   | 422 | 00          | Volleyball Travel         | 0.00 | 330.87    | 0.00    | (330.87)    |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 366 | 209   | 422 | 00          | Travel-Golf               | 0.00 | 5,602.12  | 0.00    | (5,602.12)  |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 366 | 213   | 422 | 00          | Travel and misc track     | 0.00 | 4,124.86  | 0.00    | (4,124.86)  |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 401 | 205   | 422 | 00          | Gen'l Supplies - football | 0.00 | 14,640.03 | 0.00    | (14,640.03) |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 401 | 209   | 422 | 00          | Gen'l Supplies-golf       | 0.00 | 1,390.42  | 0.00    | (1,390.42)  |       |       |  |
|    | E            | 01  | 350 | 294 | 650 | 401 | 211   | 422 | 00          | Gen'l Supplies- baseball  | 0.00 | 499.32    | 0.00    | (499.32)    |       |       |  |
|    | E            | 01  | 350 | 296 | 650 | 143 | 208   | 422 | 00          | Sub Teacher - GBB         | 0.00 | 625.00    | 0.00    | (625.00)    |       |       |  |

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|    |              |     |     |     |     |     |       |     |             |                              | B24      | Remaining |         |             |       |       |  |
|----|--------------|-----|-----|-----|-----|-----|-------|-----|-------------|------------------------------|----------|-----------|---------|-------------|-------|-------|--|
| L  | Fd           | Org | Pro | Fin | O/S | Crs | Class | Sub | Description | Annual Budget                | YTD      | Enc       | Balance | Ref 1       | Ref 2 | Ref 3 |  |
| 01 | General Fund |     |     |     |     |     |       |     |             |                              |          |           |         |             |       |       |  |
|    | E            | 01  | 350 | 296 | 650 | 155 | 207   | 422 | 00          | Coaching Salary-Volleyball   | 0.00     | 3,996.00  | 0.00    | (3,996.00)  |       |       |  |
|    | E            | 01  | 350 | 296 | 650 | 155 | 208   | 422 | 00          | Coaching Salary-Girls BB     | 0.00     | 3,511.20  | 0.00    | (3,511.20)  |       |       |  |
|    | E            | 01  | 350 | 296 | 650 | 155 | 209   | 422 | 00          | Coaching Salary-Golf         | 0.00     | 10,041.20 | 0.00    | (10,041.20) |       |       |  |
|    | E            | 01  | 350 | 296 | 650 | 186 | 212   | 422 | 00          | Girls Softball Umpire        | 0.00     | 3,996.00  | 0.00    | (3,996.00)  |       |       |  |
|    | E            | 01  | 350 | 296 | 650 | 210 | 207   | 422 | 00          | FICA                         | 0.00     | 260.92    | 0.00    | (260.92)    |       |       |  |
|    | E            | 01  | 350 | 296 | 650 | 210 | 208   | 422 | 00          | FICA                         | 0.00     | 316.42    | 0.00    | (316.42)    |       |       |  |
|    | E            | 01  | 350 | 296 | 650 | 210 | 209   | 422 | 00          | FICA                         | 0.00     | 719.75    | 0.00    | (719.75)    |       |       |  |
|    | E            | 01  | 350 | 296 | 650 | 214 | 209   | 422 | 00          | PERA                         | 0.00     | 458.93    | 0.00    | (458.93)    |       |       |  |
|    | E            | 01  | 350 | 296 | 650 | 218 | 207   | 422 | 00          | TRA                          | 0.00     | 341.66    | 0.00    | (341.66)    |       |       |  |
|    | E            | 01  | 350 | 296 | 650 | 218 | 208   | 422 | 00          | TRA                          | 0.00     | 310.89    | 0.00    | (310.89)    |       |       |  |
|    | E            | 01  | 350 | 296 | 650 | 366 | 208   | 422 | 00          | Travel - GBB                 | 0.00     | 325.06    | 0.00    | (325.06)    |       |       |  |
|    | E            | 01  | 361 | 298 | 000 | 143 | 000   | 422 | 00          | Sub Teacher for FCCLA        | 0.00     | 375.06    | 0.00    | (375.06)    |       |       |  |
|    | E            | 01  | 361 | 298 | 000 | 155 | 000   | 422 | 00          | Coaching Salary-FHA/FLA      | 3,518.00 | 3,768.00  | 0.00    | (250.00)    |       |       |  |
|    | E            | 01  | 361 | 298 | 000 | 210 | 000   | 422 | 00          | FICA                         | 269.00   | 381.92    | 0.00    | (112.92)    |       |       |  |
|    | E            | 01  | 361 | 298 | 000 | 214 | 000   | 422 | 00          | PERA                         | 89.00    | 123.23    | 0.00    | (34.23)     |       |       |  |
|    | E            | 01  | 361 | 298 | 000 | 218 | 000   | 422 | 00          | TRA                          | 204.00   | 297.54    | 0.00    | (93.54)     |       |       |  |
|    | E            | 01  | 361 | 298 | 000 | 366 | 000   | 422 | 00          | Travel                       | 5,000.00 | 4,980.00  | 0.00    | 20.00       |       |       |  |
|    | E            | 01  | 363 | 298 | 000 | 143 | 000   | 422 | 00          | Sub Teacher for knowledge bc | 900.00   | 750.00    | 0.00    | 150.00      |       |       |  |
|    | E            | 01  | 363 | 298 | 000 | 155 | 000   | 422 | 00          | Coaching Salary-Knowledge E  | 1,560.00 | 1,730.00  | 0.00    | (170.00)    |       |       |  |
|    | E            | 01  | 363 | 298 | 000 | 210 | 000   | 422 | 00          | FICA                         | 119.00   | 166.54    | 0.00    | (47.54)     |       |       |  |
|    | E            | 01  | 363 | 298 | 000 | 218 | 000   | 422 | 00          | TRA                          | 130.00   | 169.29    | 0.00    | (39.29)     |       |       |  |
|    | E            | 01  | 363 | 298 | 000 | 899 | 000   | 422 | 00          | Misc Exp                     | 435.00   | 550.00    | 0.00    | (115.00)    |       |       |  |
|    | E            | 01  | 364 | 298 | 000 | 155 | 000   | 539 | 00          | Coaching Salary-Spelling Bee | 0.00     | 300.00    | 0.00    | (300.00)    |       |       |  |
|    | E            | 01  | 364 | 298 | 000 | 210 | 000   | 539 | 00          | FICA                         | 0.00     | 21.85     | 0.00    | (21.85)     |       |       |  |
|    | E            | 01  | 364 | 298 | 000 | 218 | 000   | 539 | 00          | TRA                          | 0.00     | 25.65     | 0.00    | (25.65)     |       |       |  |
|    | E            | 01  | 364 | 298 | 000 | 899 | 000   | 422 | 00          | Misc Exp                     | 0.00     | 285.00    | 0.00    | (285.00)    |       |       |  |
|    | E            | 01  | 368 | 298 | 000 | 155 | 000   | 422 | 00          | Coaching Salary-Yearbook     | 995.00   | 995.00    | 0.00    | 0.00        |       |       |  |
|    | E            | 01  | 368 | 298 | 000 | 210 | 000   | 422 | 00          | FICA                         | 76.00    | 69.48     | 0.00    | 6.52        |       |       |  |
|    | E            | 01  | 368 | 298 | 000 | 218 | 000   | 422 | 00          | TRA                          | 83.00    | 85.07     | 0.00    | (2.07)      |       |       |  |
|    | E            | 01  | 368 | 298 | 000 | 401 | 000   | 422 | 00          | Gen'l Supplies Yearbook      | 0.00     | 3,964.06  | 0.00    | (3,964.06)  |       |       |  |
|    | E            | 01  | 370 | 298 | 000 | 155 | 000   | 422 | 00          | Student Council Advisor      | 560.00   | 0.00      | 0.00    | 560.00      |       |       |  |
|    | E            | 01  | 370 | 298 | 000 | 210 | 000   | 422 | 00          | FICA                         | 43.00    | 0.00      | 0.00    | 43.00       |       |       |  |
|    | E            | 01  | 370 | 298 | 000 | 218 | 000   | 422 | 00          | TRA                          | 47.00    | 0.00      | 0.00    | 47.00       |       |       |  |
|    | E            | 01  | 375 | 298 | 000 | 155 | 000   | 422 | 00          | Coaching Salary-Natl Honor S | 320.00   | 320.00    | 0.00    | 0.00        |       |       |  |
|    | E            | 01  | 375 | 298 | 000 | 210 | 000   | 422 | 00          | FICA                         | 24.00    | 22.17     | 0.00    | 1.83        |       |       |  |
|    | E            | 01  | 375 | 298 | 000 | 218 | 000   | 422 | 00          | TRA                          | 27.00    | 27.36     | 0.00    | (0.36)      |       |       |  |
|    | E            | 01  | 375 | 298 | 000 | 401 | 000   | 422 | 00          | Gen'l Supplies               | 300.00   | 93.76     | 0.00    | 206.24      |       |       |  |
|    | E            | 01  | 375 | 298 | 000 | 820 | 000   | 422 | 00          | Dues & Membership            | 385.00   | 385.00    | 0.00    | 0.00        |       |       |  |

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|    |              |    |     |     |     |     |     |     |    | B24                         |              |          | Remaining   |            |       |       |
|----|--------------|----|-----|-----|-----|-----|-----|-----|----|-----------------------------|--------------|----------|-------------|------------|-------|-------|
|    |              |    |     |     |     |     |     |     |    | Annual Budget               | YTD          | Enc      | Balance     | Ref 1      | Ref 2 | Ref 3 |
| 01 | General Fund |    |     |     |     |     |     |     |    |                             |              |          |             |            |       |       |
|    | E            | 01 | 377 | 298 | 000 | 143 | 000 | 422 | 00 | Sub Teacher-Envirothon      | 125.00       | 0.00     | 0.00        | 125.00     |       |       |
|    | E            | 01 | 377 | 298 | 000 | 155 | 000 | 422 | 00 | Coaching Salary-Envirothon  | 320.00       | 320.00   | 0.00        | 0.00       |       |       |
|    | E            | 01 | 377 | 298 | 000 | 210 | 000 | 422 | 00 | FICA                        | 24.00        | 22.17    | 0.00        | 1.83       |       |       |
|    | E            | 01 | 377 | 298 | 000 | 218 | 000 | 422 | 00 | TRA                         | 27.00        | 27.36    | 0.00        | (0.36)     |       |       |
|    | E            | 01 | 380 | 298 | 000 | 155 | 000 | 422 | 00 | Coaching Salary-Play        | 0.00         | 1,190.00 | 0.00        | (1,190.00) |       |       |
|    | E            | 01 | 380 | 298 | 000 | 210 | 000 | 422 | 00 | FICA-Play                   | 0.00         | 91.04    | 0.00        | (91.04)    |       |       |
|    | E            | 01 | 380 | 298 | 000 | 218 | 000 | 422 | 00 | TRA-play                    | 0.00         | 101.74   | 0.00        | (101.74)   |       |       |
|    | E            | 01 | 403 | 193 | 000 | 140 | 000 | 422 | 00 | Salary wolfridge Advisor    | 350.00       | 350.00   | 0.00        | 0.00       |       |       |
|    | E            | 01 | 403 | 193 | 000 | 210 | 000 | 422 | 00 | FICA                        | 27.00        | 59.54    | 0.00        | (32.54)    |       |       |
|    | E            | 01 | 403 | 193 | 000 | 218 | 000 | 422 | 00 | TRA                         | 31.00        | 77.80    | 0.00        | (46.80)    |       |       |
|    | E            | 01 | 403 | 193 | 000 | 305 | 000 | 422 | 00 | Wolfridge Fees For Services | 0.00         | 560.00   | 0.00        | (560.00)   |       |       |
|    | E            | 01 | 403 | 193 | 000 | 430 | 000 | 422 | 00 | Inst supp wolfridge         | 0.00         | 5,042.19 | 0.00        | (5,042.19) |       |       |
| 01 | General Fund |    |     |     |     |     |     |     |    | 3,993,389.00                | 4,034,247.82 | 0.00     | (40,858.82) |            |       |       |

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|                          |                   |    |     |     |     |     |           |     |             |                             | B24        | Remaining  |         |             |       |       |  |
|--------------------------|-------------------|----|-----|-----|-----|-----|-----------|-----|-------------|-----------------------------|------------|------------|---------|-------------|-------|-------|--|
| L Fd Org Pro Fin O/S Crs |                   |    |     |     |     |     | Class Sub |     | Description | Annual Budget               | YTD        | Enc        | Balance | Ref 1       | Ref 2 | Ref 3 |  |
| 02                       | Food Service Fund |    |     |     |     |     |           |     |             |                             |            |            |         |             |       |       |  |
|                          | E                 | 02 | 005 | 770 | 701 | 176 | 000       | 464 | 00          | Cook Salary-Lunch           | 26,251.00  | 20,743.77  | 0.00    | 5,507.23    |       |       |  |
|                          | E                 | 02 | 005 | 770 | 701 | 185 | 000       | 464 | 00          | Custodial Salaries          | 0.00       | 187.49     | 0.00    | (187.49)    |       |       |  |
|                          | E                 | 02 | 005 | 770 | 701 | 210 | 000       | 464 | 00          | FICA                        | 2,008.00   | 1,601.22   | 0.00    | 406.78      |       |       |  |
|                          | E                 | 02 | 005 | 770 | 701 | 214 | 000       | 464 | 00          | PERA                        | 1,969.00   | 1,405.09   | 0.00    | 563.91      |       |       |  |
|                          | E                 | 02 | 005 | 770 | 701 | 305 | 000       | 464 | 00          | Fees For Services           | 2,000.00   | 2,396.40   | 0.00    | (396.40)    |       |       |  |
|                          | E                 | 02 | 005 | 770 | 701 | 350 | 000       | 464 | 00          | Repair & Maint.             | 3,000.00   | 0.00       | 0.00    | 3,000.00    |       |       |  |
|                          | E                 | 02 | 005 | 770 | 701 | 401 | 000       | 464 | 00          | Gen'l Supplies -- Custodial | 500.00     | 97.73      | 0.00    | 402.27      |       |       |  |
|                          | E                 | 02 | 005 | 770 | 701 | 490 | 000       | 464 | 00          | Food                        | 50,000.00  | 59,520.30  | 0.00    | (9,520.30)  |       |       |  |
|                          | E                 | 02 | 005 | 770 | 701 | 491 | 000       | 464 | 00          | Commodities                 | 10,000.00  | 0.00       | 0.00    | 10,000.00   |       |       |  |
|                          | E                 | 02 | 005 | 770 | 701 | 495 | 000       | 464 | 00          | Milk                        | 10,000.00  | 13,238.54  | 0.00    | (3,238.54)  |       |       |  |
|                          | E                 | 02 | 005 | 770 | 701 | 899 | 000       | 464 | 00          | Food Service Misc Exp       | 1,750.00   | 1,872.19   | 0.00    | (122.19)    |       |       |  |
|                          | E                 | 02 | 005 | 770 | 705 | 176 | 000       | 464 | 00          | Cook Salary-Breakfast       | 26,251.00  | 38,071.50  | 0.00    | (11,820.50) |       |       |  |
|                          | E                 | 02 | 005 | 770 | 705 | 210 | 000       | 464 | 00          | FICA                        | 2,008.00   | 2,912.47   | 0.00    | (904.47)    |       |       |  |
|                          | E                 | 02 | 005 | 770 | 705 | 214 | 000       | 464 | 00          | PERA                        | 1,969.00   | 2,855.40   | 0.00    | (886.40)    |       |       |  |
|                          | E                 | 02 | 005 | 770 | 705 | 490 | 000       | 464 | 00          | Food                        | 20,000.00  | 28,170.14  | 0.00    | (8,170.14)  |       |       |  |
|                          | E                 | 02 | 005 | 770 | 705 | 495 | 000       | 464 | 00          | Milk                        | 4,000.00   | 5,606.14   | 0.00    | (1,606.14)  |       |       |  |
|                          | E                 | 02 | 005 | 770 | 705 | 899 | 000       | 464 | 00          | Food Service Misc Exp       | 1,750.00   | 1,989.76   | 0.00    | (239.76)    |       |       |  |
| 02                       | Food Service Fund |    |     |     |     |     |           |     |             |                             | 163,456.00 | 180,668.14 | 0.00    | (17,212.14) |       |       |  |

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|                                                |               |    |     |     |     |     |     |     |    |                         | B24           | Remaining |      |          |       |       |       |
|------------------------------------------------|---------------|----|-----|-----|-----|-----|-----|-----|----|-------------------------|---------------|-----------|------|----------|-------|-------|-------|
| L Fd Org Pro Fin O/S Crs Class Sub Description |               |    |     |     |     |     |     |     |    |                         | Annual Budget | YTD       | Enc  | Balance  | Ref 1 | Ref 2 | Ref 3 |
| 04                                             | Community Ed. |    |     |     |     |     |     |     |    |                         |               |           |      |          |       |       |       |
|                                                | E             | 04 | 005 | 505 | 321 | 140 | 000 | 431 | 00 | Salary Licensed-Comm Ed | 7,000.00      | 5,101.00  | 0.00 | 1,899.00 |       |       |       |
|                                                | E             | 04 | 005 | 505 | 321 | 210 | 000 | 431 | 00 | FICA                    | 535.00        | 381.86    | 0.00 | 153.14   |       |       |       |
|                                                | E             | 04 | 005 | 505 | 321 | 218 | 000 | 431 | 00 | TRA                     | 612.00        | 178.96    | 0.00 | 433.04   |       |       |       |
|                                                | E             | 04 | 005 | 505 | 321 | 366 | 000 | 431 | 00 | Travel                  | 675.00        | 675.00    | 0.00 | 0.00     |       |       |       |
|                                                | E             | 04 | 005 | 505 | 321 | 401 | 000 | 431 | 00 | Gen'l Supplies          | 100.00        | 0.00      | 0.00 | 100.00   |       |       |       |
|                                                | E             | 04 | 005 | 505 | 321 | 430 | 000 | 431 | 00 | Instructional Sup       | 200.00        | 0.00      | 0.00 | 200.00   |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 140 | 000 | 432 | 00 | Salary Licensed-ECFE    | 4,000.00      | 3,435.00  | 0.00 | 565.00   |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 141 | 000 | 432 | 00 | Para ECFE               | 100.00        | 0.00      | 0.00 | 100.00   |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 210 | 000 | 432 | 00 | FICA                    | 314.00        | 250.46    | 0.00 | 63.54    |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 214 | 000 | 432 | 00 | PERA                    | 334.00        | 0.00      | 0.00 | 334.00   |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 218 | 000 | 432 | 00 | TRA                     | 0.00          | 293.68    | 0.00 | (293.68) |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 235 | 000 | 422 | 00 | Dental                  | 0.00          | 5.28      | 0.00 | (5.28)   |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 250 | 000 | 432 | 00 | 403B CONTRIBUTION       | 0.00          | 19.36     | 0.00 | (19.36)  |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 305 | 000 | 432 | 00 | Fees For Services       | 1,100.00      | 1,051.26  | 0.00 | 48.74    |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 329 | 000 | 432 | 00 | Postage                 | 1,000.00      | 0.00      | 0.00 | 1,000.00 |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 331 | 000 | 432 | 00 | Water and Sewer         | 1,800.00      | 0.00      | 0.00 | 1,800.00 |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 332 | 000 | 432 | 00 | Electricity             | 2,000.00      | 0.00      | 0.00 | 2,000.00 |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 401 | 000 | 432 | 00 | Gen'l Supplies          | 0.00          | 100.00    | 0.00 | (100.00) |       |       |       |
|                                                | E             | 04 | 005 | 580 | 325 | 430 | 000 | 432 | 00 | Instructional Sup       | 300.00        | 253.44    | 0.00 | 46.56    |       |       |       |
|                                                | E             | 04 | 005 | 582 | 344 | 170 | 000 | 444 | 00 | HQ para - Tami          | 26,184.00     | 26,390.42 | 0.00 | (206.42) |       |       |       |
|                                                | E             | 04 | 005 | 582 | 344 | 210 | 000 | 444 | 00 | FICA                    | 2,003.00      | 2,018.89  | 0.00 | (15.89)  |       |       |       |
|                                                | E             | 04 | 005 | 582 | 344 | 214 | 000 | 444 | 00 | PERA                    | 1,964.00      | 1,967.30  | 0.00 | (3.30)   |       |       |       |
| 04                                             | Community Ed. |    |     |     |     |     |     |     |    |                         | 50,221.00     | 42,121.91 | 0.00 | 8,099.09 |       |       |       |

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|                          |                  |    |     |     |     |     |     |     |    | B24          |             |               |        | Remaining |          |       |       |       |
|--------------------------|------------------|----|-----|-----|-----|-----|-----|-----|----|--------------|-------------|---------------|--------|-----------|----------|-------|-------|-------|
| L Fd Org Pro Fin O/S Crs |                  |    |     |     |     |     |     |     |    | Class Sub    | Description | Annual Budget | YTD    | Enc       | Balance  | Ref 1 | Ref 2 | Ref 3 |
| 08                       | Scholarship Fund |    |     |     |     |     |     |     |    |              |             |               |        |           |          |       |       |       |
|                          | E                | 08 | 005 | 960 | 340 | 898 | 000 | 402 | 00 | Scholarships | 0.00        | 100.00        | 0.00   | (100.00)  |          |       |       |       |
| 08                       | Scholarship Fund |    |     |     |     |     |     |     |    |              |             | 0.00          | 100.00 | 0.00      | (100.00) |       |       |       |

**Badger Public School**  
**Budget Guideline**  
**Period Ending June 30,2023**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

|                          |                    |    |     |     |     |     |     |     |     |                       | B24          | Remaining    |               |              |     |         |       |       |       |
|--------------------------|--------------------|----|-----|-----|-----|-----|-----|-----|-----|-----------------------|--------------|--------------|---------------|--------------|-----|---------|-------|-------|-------|
| L Fd Org Pro Fin O/S Crs |                    |    |     |     |     |     |     |     |     |                       | Class Sub    | Description  | Annual Budget | YTD          | Enc | Balance | Ref 1 | Ref 2 | Ref 3 |
| 21                       | Student Activities |    |     |     |     |     |     |     |     |                       |              |              |               |              |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 722 | 401 | 722 | Class of 2028         | 0.00         | 354.86       | 0.00          | (354.86)     |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 723 | 401 | 723 | Class of 2023         | 0.00         | 1,367.39     | 0.00          | (1,367.39)   |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 724 | 401 | 724 | Class of 2024         | 0.00         | 3,692.97     | 0.00          | (3,692.97)   |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 726 | 401 | 726 | Elementary Activities | 0.00         | 7,615.53     | 0.00          | (7,615.53)   |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 727 | 401 | 727 | FCCLA                 | 0.00         | 19,836.25    | 0.00          | (19,836.25)  |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 728 | 401 | 728 | Marketing             | 0.00         | 2,438.98     | 0.00          | (2,438.98)   |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 729 | 401 | 729 | Music Club            | 0.00         | 10,637.00    | 0.00          | (10,637.00)  |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 730 | 401 | 730 | Student Council       | 0.00         | 637.27       | 0.00          | (637.27)     |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 731 | 401 | 731 | Target                | 0.00         | 260.45       | 0.00          | (260.45)     |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 733 | 401 | 733 | Art Club              | 0.00         | 5,832.61     | 0.00          | (5,832.61)   |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 734 | 401 | 734 | Baseball Club         | 0.00         | 4,022.35     | 0.00          | (4,022.35)   |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 735 | 401 | 735 | Student Assistance    | 0.00         | 75.00        | 0.00          | (75.00)      |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 736 | 401 | 736 | Tractor Club          | 0.00         | 447.48       | 0.00          | (447.48)     |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 738 | 401 | 738 | Play/Drama Club       | 0.00         | 646.97       | 0.00          | (646.97)     |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 750 | 401 | 750 | Golf Club             | 0.00         | 2,309.28     | 0.00          | (2,309.28)   |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 751 | 401 | 751 | Graphic Calcs         | 0.00         | 314.46       | 0.00          | (314.46)     |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 753 | 401 | 753 | Football              | 0.00         | 675.37       | 0.00          | (675.37)     |     |         |       |       |       |
|                          | E                  | 21 | 005 | 298 | 301 | 401 | 754 | 401 | 754 | Unified Athletes      | 0.00         | 279.00       | 0.00          | (279.00)     |     |         |       |       |       |
| 21                       | Student Activities |    |     |     |     |     |     |     |     |                       | 0.00         | 61,443.22    | 0.00          | (61,443.22)  |     |         |       |       |       |
| Report Totals:           |                    |    |     |     |     |     |     |     |     |                       | 4,207,066.00 | 4,318,581.09 | 0.00          | (111,515.09) |     |         |       |       |       |