

# Facilities Committee Meeting April 27, 2022

#### **Facilities Committee Members:**

- ✓ Drue Brown, Chair
- ✓ Dr. Prisci Roca Tipton, Vice Chair
- ✓ Eddie Garcia, Member

Dr. Rene Gutierrez, Superintendent of Schools

Dr. Nellie Cantu, Deputy Superintendent

1900 Price Road Brownsville, Texas 78520

#### TODAY'S AGENDA

### A. Discussion of the Scope of Work Change – Cameron County Tax Office Request

#### B. Update on Ongoing Projects

- 1. Sams Stadium (Parking and Concrete Sealing)
- 2. Elementary Mini-Gyms
- 3. Resaca Technology Center
- 4. FNS Freezer and Refrigerator Project
- 5. Central Office Paving Project
- 6. LED Lighting Updates
- 7. Transportation Fueling Station
- 8. Hanna Parking Lot Expansion

#### C. Maintenance Department Updates

- 1. Intercom Project District-Wide
- 2. LIBRO Library Renovation Updates
- 3. Cameron County Canker Quarantine

#### D. Air Quality Improvement Projects

- 1. Update on HVAC Systems
- 2. Portable Air Purifiers Public Health Grant

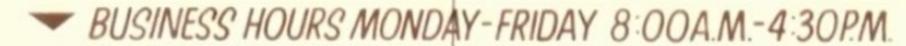
#### E. Athletic Department Updates

- 1. Middle School Bleachers
- 2. Middle School Scoreboards
- 3. Middle School Tracks (7 remaining)
- 4. High School Softball Field Bleachers
- 5. Sams Stadium Track Resurfacing

#### F. Discussions of Other Projects

- 1. Vermillion Elementary Roof Repairs
- 2. TSC Building for BECHS Expansion
- 3. Lincoln Park Facility

# CAMERON COUNTY TAX OFFICE DRIVE-UP LANES

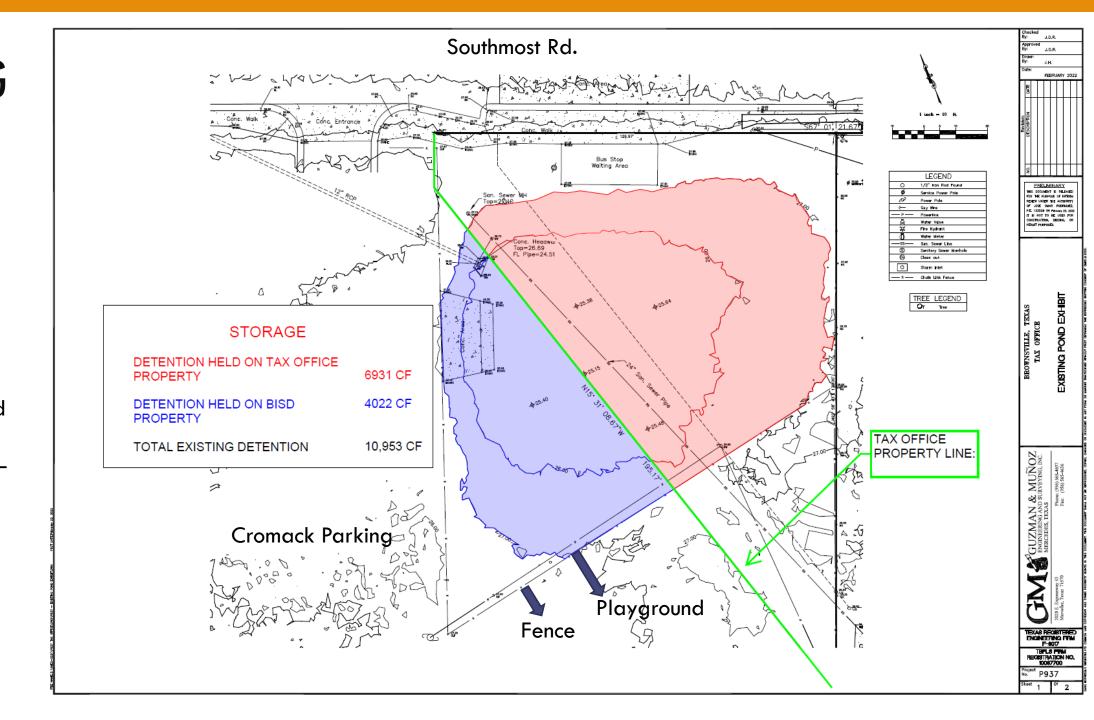




## DISCUSSION OF SOUTHMOST TAX OFFICE

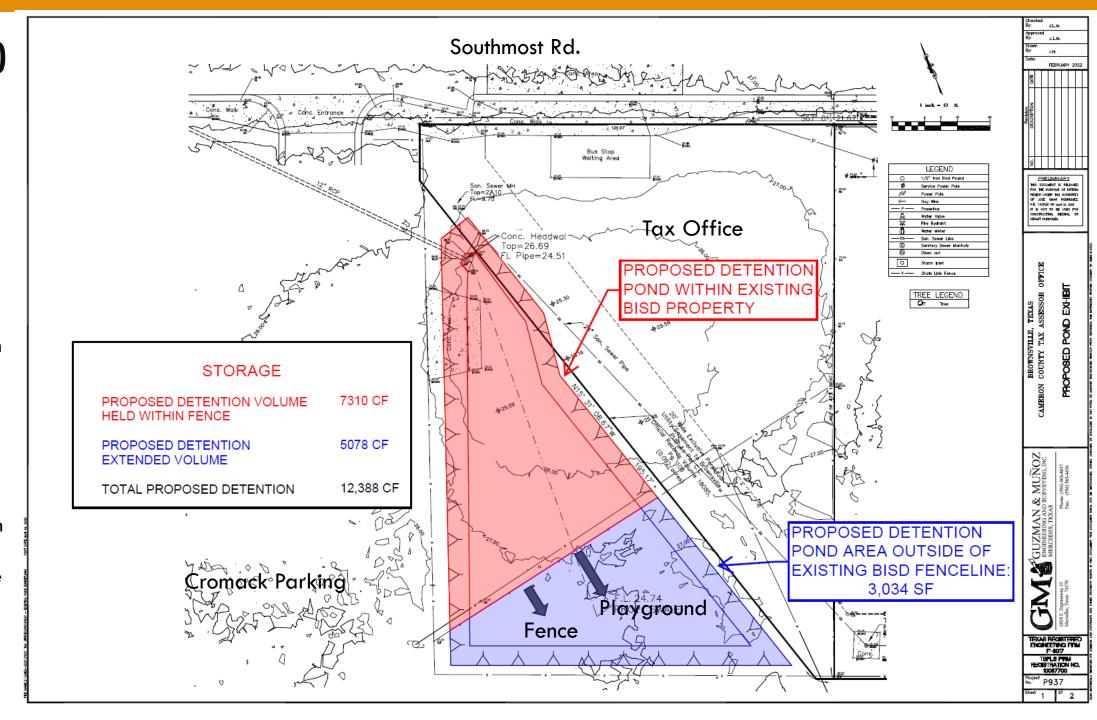
# EXISTING POND EXHIBIT

Property
donation
reduced
detention pond
cubic sq. feet
(CF) capacity –
approx. 60%



# PROPOSED POND EXHIBIT

- To make up for the lost cubic sq. ft (CF), new request is to extend detention pond into Cromack property.
- Cameron County
  Tax Office will
  relocate fence
  around detention
  pond.
- Additional space  $= \frac{1}{2}$  small lot.

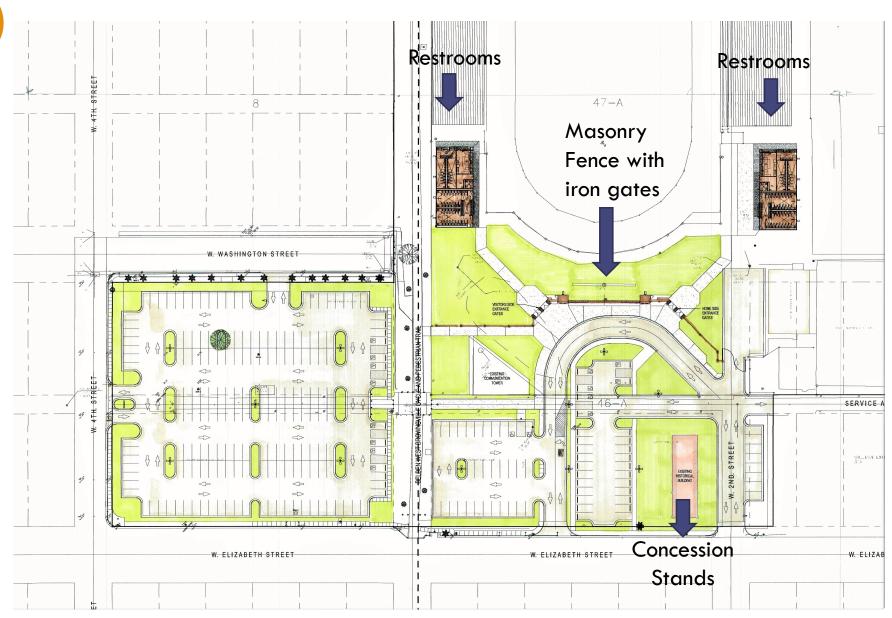






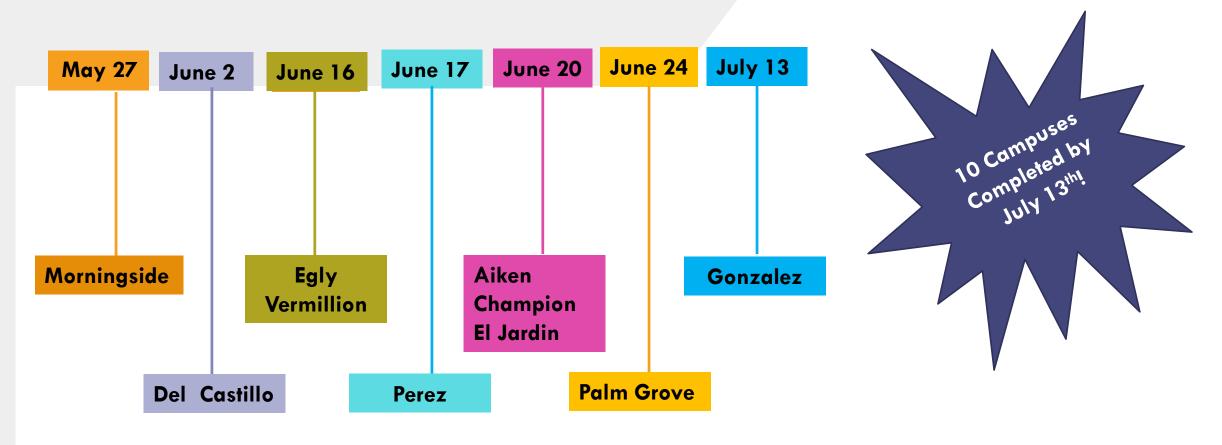
# SAMS STADIUM PARKING LOT IMPROVEMENTS & CONCRETE SEALING

- ☐ 260 additional parking spaces
- ☐ Home and visitor's restrooms
- ☐ Concession Stands
- ☐ Ticket booths
- ☐ Masonry fence with iron gates
- ☐ Drop-off
- > NM Contracting LLC
- > \$4,769,883 cost of construction for items listed above
- > 220 days to complete





# ELEMENTARY MINI-GYMS ESTIMATED COMPLETION TIMELINE



### **ELEMENTARY MINI-GYMS**



Perez Elementary



#### **ELEMENTARY MINI-GYMS**



Fabric Air Ducts

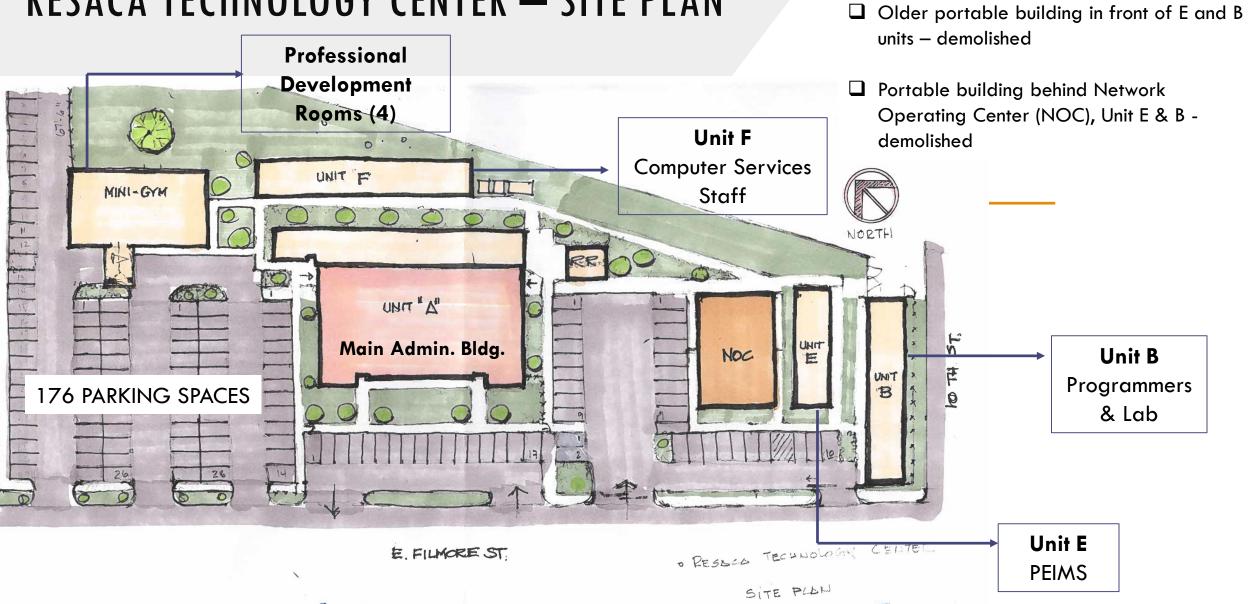


**Mechanical Room** 

Insulation of Walls and Ceiling



#### RESACA TECHNOLOGY CENTER — SITE PLAN



☐ 3 Portable Buildings – transported to

Canales Elementary









Windows allow for natural light, & keeping safety in mind

POR ENDER

Relocation of PEIMS office with Computer Services – Programmers Support

#### RESACA TECHNOLOGY CENTER — NETWORK OPERATING CENTER (NOC)

#### SITE PLAN









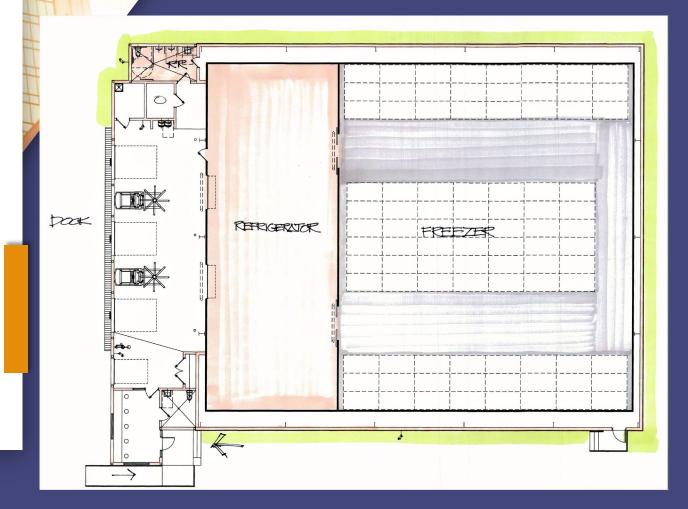
Insulation of walls and ceiling



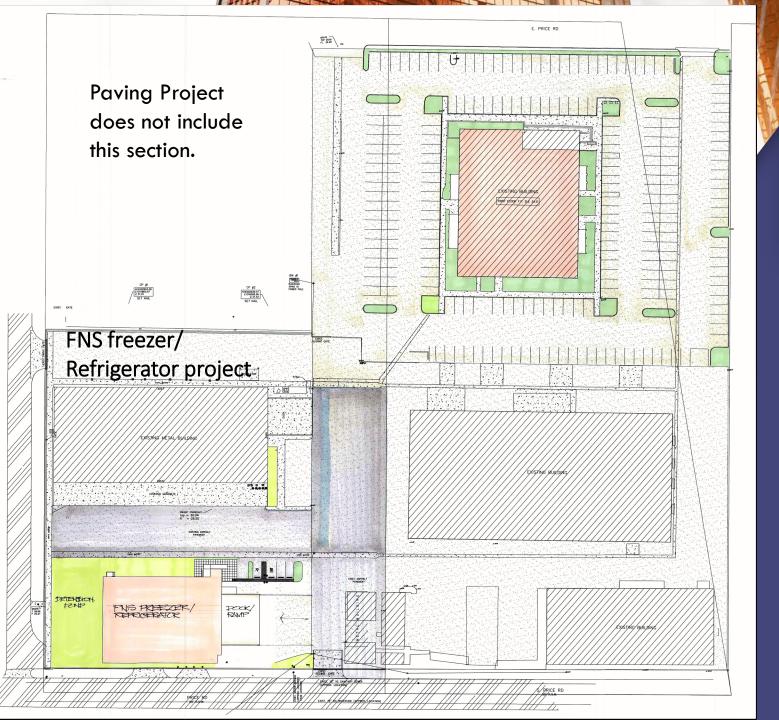
## FNS FREEZER/ REFRIGERATOR PROJECT

- Project will go for bid in May and presented for approval in June.
- Approx. 180 days for completion









# CENTRAL OFFICE PAVING PROJECT

**Budget:** 100% Local

**Cost:** \$600,000

### LED LIGHTING

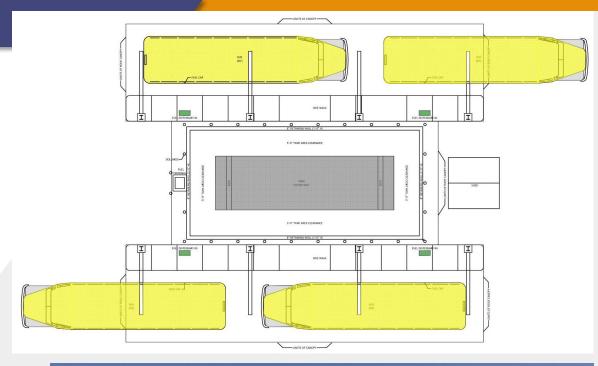
- > Comprehensive Evaluation (includes grounding and electrical)
- ➤ Campuses: 1) Burns, 2) Egly and 3) Perez Elementary Schools Awarded to <u>FSG construction</u>.
- > The contractor has 430 days to complete the three projects. (Project delays of equipment are included in timeline)





#### TRANSPORTATION FUELING STATION

- > Facilities department performing the duties of the architect have assembled a team of engineering consultants to design project.
- Project scope is fuel tank, gas pumps, bus canopy, station island and site development with engineering services. Facility staff will be the lead architects for project which includes drawings.
- > Requested a funding not to exceed the amount of \$400,000 to provide engineering and consulting services (testing, survey and drafting).
- > Project will go for bid in June and presented for approval in August.
- > 80% complete









#### HANNA PARKING LOT EXPANSION

Due to the increase in large projects and additional work funded by Elementary and Secondary School Emergency Relief Funds (ESSER), the district is seeking to contract a vendor for <u>drafting services</u>.

#### **Current ESSER Projects:**

- Heating, Ventilation, Air Conditioning (HVAC)
   for 18 campuses
- 2) Centralized Technology Center

#### Larger projects:

- 1) Mini-Gyms
- 2) Intercoms



- New Parking Part A-(118 parking spaces) estimated cost = \$300,000
- Total parking = 360 parking spaces with the addition of section A





# MAINTENANCE DEPARTMENT UPDATES

## INTERCOM PROJECT DISTRICT-WIDE

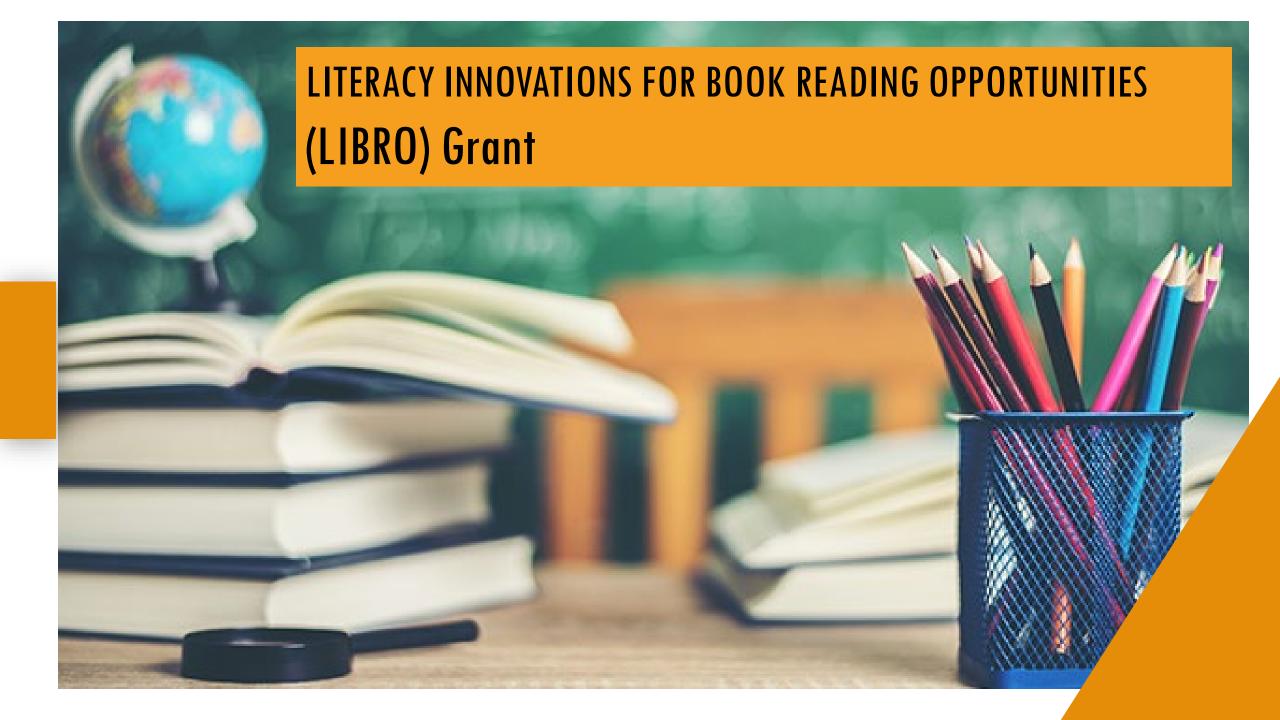
ltem	Campus	Start Date	End Date	% Completion	Status
1	Vermillion ES	3/15/2021	6/24/2021	99%	Complete – pending closure
2	Lucio MS	4/15/2021	6/23/2021	99%	Substantially complete. Pending minor items. Finalizing punch list
3	Perkins MS	4/19/2021	6/25/2021	99%	Substantially complete. Pending minor items. Finalizing punch list
4	Champion ES	4/19/2021	7/26/2021	99%	Substantially complete. Pending minor items. Finalizing punch list
5	Garcia MS	5/10/2021	8/3/2021	99%	Substantially complete. Pending minor items. Finalizing punch list
6	Besteiro MS	5/24/2021	9/11/2021	99%	Substantially complete. Pending minor items. Finalizing punch list
7	Aiken ES	8/23/2021	12/7/2021	99%	Substantially complete. Pending minor items. Finalizing punch list
8	Ben Brite ES	10/1/2021	11/13/2021	99%	Operational- Partial system hardware & cabling installation. Pending
					observation report punch items.
9	Castañeda ES	9/20/2021	11/12/2021	99%	Operational- Partial system hardware & cabling installation. Pending
					observation report punch items.
10	Canales ES	8/30/2021	12/14/2021	99%	Operational - Partial system hardware & cabling installation. Pending
					observation report punch items.

## INTERCOM PROJECT DISTRICT-WIDE

	Campus	Start Date	End Date	Percent	Status
				Completion	
11	Lincoln Park	9/13/2021	10/27/2021	99%	Substantially complete. Pending minor items. Finalizing punch list Pending observation report
					punch items
12	Paredes ES	10/18/2021	12/2/2021	99%	Operational- Partial system hardware & cabling. — Pending observation report punch items.
13	Cromack ES	10/26/2021	1/30/22	99%	Operational- Partial system hardware & cabling. — Pending observation report punch items.
14	Sharp ES	11/30/2021	2/6/22	99%	Operational- Partial system hardware & cabling. Pending observation report punch items.
15	Gonzalez ES	11/22/2021	2/12/22	99%	Operational- Partial system hardware & cabling. Pending observation report punch items.
16	Porter ECHS	12/10/2022	3/28/22	85%	Operational - Partial system hardware & cabling. Pending RFI questions answered to finish
		, ,	, ,		pending items.
17	Faulk MS	1/30/2022	3/12/22	99%	Operational- Partial system hardware & cabling. Pending observation report punch items.
18	Del Castillo ES	3/10/2022		0%	Start date Fall
19	BECHS	1/20/2022		0%	Summer
20	Oliveria MS	2/10/2022		0%	Start date Fall
21	Egly	3/28/2022	4/22/22	85%	Operational – working post troubleshooting
22	Southmost ES	2/20/2022	3/21/22	99%	Operational- Partial system hardware & cabling. Pending observation report punch items.
23	Peña ES	4/18/2022		0%	Start Date 5/2

### INTERCOM PROJECT DISTRICT-WIDE

lione	Campus	Start Date	End Date	Boycont Completion	Status
Item 24	Stell MS	5/10/2022	Ella Dale	Percent Completion 0%	Start Date Fall
25	Martin ES	5/20/2022		0%	Start Data Fall
26	Perez ES	5/30/2022		0%	Summer 2022
27	Hanna	3/10/2022	TBD	25%	Cabling in progress
28	BLA	7/20/2022		0%	Start date Fall
29	Skinner ES	7/30/2022		0%	ON HOLD
30	Russell ES	8/10/2022		0%	Summer 2022
31	Gallegos ES	8/20/2022		0%	Summer2022
32	Vela MS	9/10/2022		0%	Summer 2022
33	Burns ES	9/20/2022		0%	Summer 2022
34	Pace ECHS	4/10/2022		0%	Start date Fall
35	Garden Park	4/18/2022	4/29/22	10%	In progress -
36	Ortiz ES	10/10/2022		0%	Summer 2022
37	Manzano MS	10/20/2022		0%	Start date Fall
38	Yturria ES	2/28/2022		0%	Start date Fall
39	Pullam ES	11/10/2022		0%	Start date Fall
40	Keller ES	11/20/2022		0%	Start date Fall
41	Garza ES	TBD	TBD	0%	ON HOLD
42	Villa Nueva	TBD	TBD	0%	



Campus	Maintenance Work Needed	Work Order	LIBRO Grant	Estimated Costs
Garza EL	Exit signs	649108		Labor only
Garza EL	Library Column no power	648736		Labor only
Garza EL	Electrical Covers on the floors need the same tile as the rest of the floor	648453		\$260
Garza EL	Cabinetry in the library	642562		\$312
Cromack EL	Need Library doors in front and back replaced with glass doors	628389		\$12,414
Cromack EL	Need some ceiling tiles in the library to be changed. This ceiling tiles have a projector on it, speakers, and other electronic things that regular maintenance can't do.	646851		Labor only
Cromack EL	Need Glass doors for front and back of library	646490		same
Cromack EL	Need End Panels on bookshelves inside the library which were not placed when they were installed in the library	650988		LIBRO
Cromack EL	Some tiles were replaced in the library and are not matching in color with the rest of the floor need those tile replaced please	650990		N/A
Cromack EL	Columns to the entry of the library need to be done with the correct signs. Signs currently on are not the correct ones.	650991		LIBRO
Perez El	Shattered Window facing Library Patio Area			\$231
Perez El	Library Patio area needs grass squares			not approved
Perez El	Library Kiva Ceiling tiles needs black paint	642661		\$150

Campus	Maintenance Work Needed	Work Order	LIBRO Grant	Estimated Costs
Egly EL	All electrical work underneath the circulation desk needs to be redone	648979	Murals are creating air bubbles.	Labor only
Egly EL			Electrical work in the old computer lab (within library) electrical switch	\$4,000
Egly EL	Laminate counter tops.	645547	Paint retouch	\$371
Egly EL			Replace computer lab door, they installed a flimsy door with no door handle was installed. Would like the door that was removed, was in excellent condition	LIBRO
Egly EL			Window in the Maker Space room was never added and was part of the original plan and budget	LIBRO
Egly EL			Wrong color carpet was installed in the kiva	LIBRO
Del Castillo EL	LED lights installed in the Library.	626214		HOLD
Del Castillo EL	We requested paint to touch up the library around the Makerspace area, the back room, and the canopy walkway toward the library entrance	639181 628910 627554		(81) Hold LIBRO
Del Castillo EL			Water fountains need to be replaced	Labor only
Del Castillo EL			The mural on the circulation desk is still pending. I approved the design first week of January.	LIBRO
Del Castillo EL			We are missing a piece of furniture so the Library Interiors need to be contacted.	LIBRO
Morningside EL	LED lights need to be installed	625163	Furniture- Book shelf end panels have not arrived/pending installation	\$8,125
Morningside EL	Kitchenette counter & sink replacement	643888	Murals -Trees installation pending, corrections (windows, Cafe area, science exploration walls) on several mural details need to be made	\$272 Formica
Morningside EL	Door handles (rusted & old) need to be replaced.	643892	Kiva/carpet Installers left sharp metal edges on several areas of the carpet. This must be fixed before this area can be used by students.	N/A
Morningside EL			Cafe window area- incomplete	LIBRO

Campus	Maintenance Work Needed	Work Order	LIBRO Grant	Estimated Costs
Lopez ECHS	Assemble and install additional shelving obtained from Vela MS	651035	Order and install end panels on library shelving PO Approved	Labor only
Lopez ECHS	Complete painting of two sides walls for library lobby	41040	Order and set up small tables for benches along viewing room outer wall.	\$100
Lopez ECHS	Provide labor for Kitchen remodel once LIBRO provides supplies	645031 645030	Order and set up two rocker stools for end of booth in café seating area. PO Approved	\$156
Lopez ECHS	Sand and paint old library tables donated to Lopez for makerspace area	645032	Sign Depot needs to install all murals. Scheduled for Friday-Saturday, this weekend.	Labor only
Lopez ECHS			Fund paint and supplies to remodel library kitchen. Mr. Barrera agreed to fund the supplies if maintenance provided the labor.	LIBRO
Lopez ECHS	Repair leak in ceiling and replace tile.	Pending Order #	Remove and replace yellow tiles with blue to match rest of floor	HOLD
Lopez ECHS	Mount old library TV on café wall	651037	Replace missing electrical and internet conduit covers on walls in café area.	LIBRO
El Jardin EL	The A/C in the Library is not working	638979 650935	Complete the door mural outside the KIVA Room	Labor only
El Jardin EL	The cabinets in the Makerspace area need to be sanded and painted gray	644943	Complete the "outside" Library entrance door mural - pending one side of the mural	\$70
El Jardin EL	The cabinets in the Makerspace area needs a new countertop. "NOTE: The color was selected."	631871 644942	Complete the two window murals inside the library - add pictures to enhance/enlarge the mural and/or remove	\$274
El Jardin EL	Replace non-working lights in the library	631870 650936	Place murals on the present window panes inside the Library design that is restaurant style - the décor will enhance the window panes and allow for us to look out but the children will not see inside.	Labor only
El Jardin EL	Fix the metal door trim in the room adjacent to the Library	650786	Add a section of flooring in the entrance area to the library in order to create a grand entrance effect	LIBRO
El Jardin EL			If funds were available, Mr. Barrera was going to attempt to place the El Jardin Mission Statement in the area above the Library plus, add tree leaves or flowers onto the Library cement posts.	LIBRO

Campus	Maintenance Work Needed	Work Order	LIBRO Grant	Estimated Costs
Castaneda EL	Work order for the Library is to complete <u>the outside</u> <u>area</u> . The pergola was moved from the inside of the library and was supposed to be set up outside	632212		HOLD
Castaneda EL	Work order was to replace the cabinets that were removed from the café area of the library	645660		\$470
Rivera ECHS	Worker submitted to replace laminate on 11 window sills, 12 Kitchen cabinets, 2 long drawers, and 1 counter	635373 637708	installation of new shelving (waiting on window treatments to be completed since they go in front of the window)	\$1,500
Rivera ECHS	Work order submitted to tint 6 upper-levels windows	631380	Installation of cable channel attached to existing mounted projector and speakers	\$500
Rivera ECHS	Work order submitted for electrical: Installation of outlet/data for 1 Circulation desk & cabling electrical and data wires for 2 circulation desks	650132	Final touchups (paint, outlet cover replacement, Final clean up	\$12,000
Rivera ECHS	Request install of SmartBoard with Projector	650902	Install wall graphics/signs/murals & column wraps; additional graphics	N/A
Rivera ECHS	Request estimate to move computer station drops and extend electrical	637936	Flooring: thresholds (3+); replace tile; tighten joints; repair rubber flooring	N/A
Rivera ECHS			Install end-panels, modular shelving, mobile shelving & video wall	N/A
Rivera ECHS			Repair baseboards, paint touch-ups, cover outlets/holes; floor electrical plate (1)	N/A

Campus	Maintenance Work Needed	Work Order	LIBRO Grant	Estimated Costs
Southmost EL	LED Lights	633600	Shelf end panels	HOLD
Southmost EL	Upgrade of ceiling tiles	647918	Shelf canopy tops	Labor only
Southmost EL	sink addition	633601	Bookshelf house	HOLD
Southmost EL			1 row of shelving	LIBRO
Southmost EL			Window murals	LIBRO
Southmost EL			Makerspace mural	LIBRO
Southmost EL			Floor river mural	LIBRO
Southmost EL			Tech center mural	LIBRO
Southmost EL			back cart entrance mural	LIBRO
Southmost EL			Horse stools	LIBRO
Southmost EL			book cart	LIBRO
Southmost EL			book drop off bin	LIBRO
Southmost EL			Camp fire seats	LIBRO
Southmost EL			only one small circulations desk was given	LIBRO
Southmost EL			\$5,000 makerspace supplies (only libraries from years 1&2 received these funds)	LIBRO

#### PAGE 6

Campus	Maintenance Work Needed	Work Order	LIBRO Grant	Estimated Costs
Canales EL	Need two electrical outlets added to library	627866 650930	The end panels and canopies for our bookshelves	\$300
Canales EL	Change the Formica in the makerspace and kitchen area	635689	Some cosmetic work that still needs to be finished by the contractor (i.e. the green screen wall is still missing a wall plate for the cable that is sticking out of the wall.)	\$371
Canales EL	Change light ballast and light bulbs to LED Lighting	625875	Covers for the electric outlets in the floor	Labor only
Vela MS	Replacement of Ceiling Tiles	644128		Labor only
Vela MS	Installation of the Flags on the opposite wall of the Main Concourse	650848		Labor only
Faulk MS	Need for all light fixtures to be replaced with LED lights in the Library	634762	Smith System Groove Mobile Stack Chairs (30)	HOLD
Faulk MS	In the library, please change all light fixtures to LED lights.	645155	Worden Rocker Dots (seating) (2)	HOLD
Faulk MS	In the library, we need 90 boxes of ceiling tiles 24x24, so all tiles can be replaced	645157	Wall paint touch ups	HOLD
Faulk MS	Computer lab and work room inside library, campus wants Formica counters replaced	646520	Finishing touches on murals	\$113
Faulk MS	Work room inside library needs sink replaced.	646521	Shelf end murals (end caps) (4)	HOLD
Faulk MS	There are 3 light ballast inside library that are NOT working and need to be fixed.	646523		Labor only
Yturria EL	Libro Grant LED Lights in Library and room number 211 as per electricians and BISD Maintenance work order is needed for change.	637587		Labor only
Yturria EL	New Formica needed on countertops in back storage room of our library. Color preference: Shade of gray if possible we would like to see color pallet.	634872		\$245.85

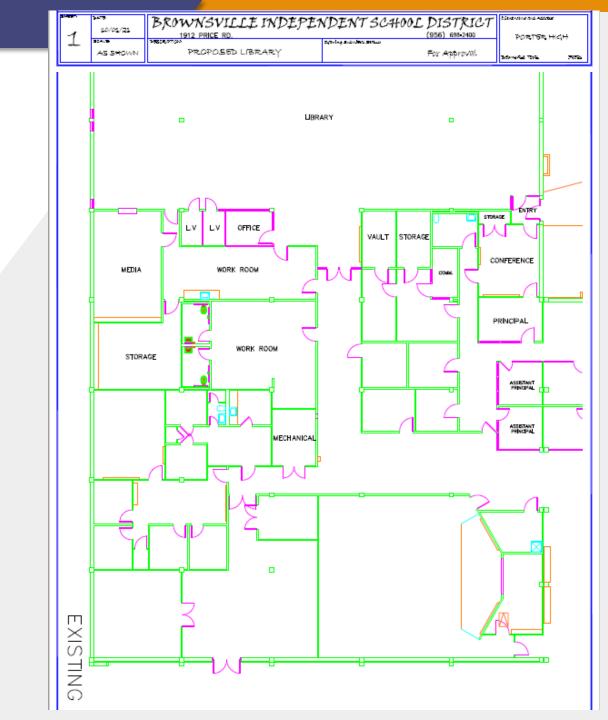
Total cost (excludes labor costs & flooring) from Maintenance Department = \$45,000 (estimated)

# PORTER ECHS

### **Actual Drawing**

#### **Budget**

LIBRO Budget - \$200,000 BISD - \$60,000 Total budget = \$260,000



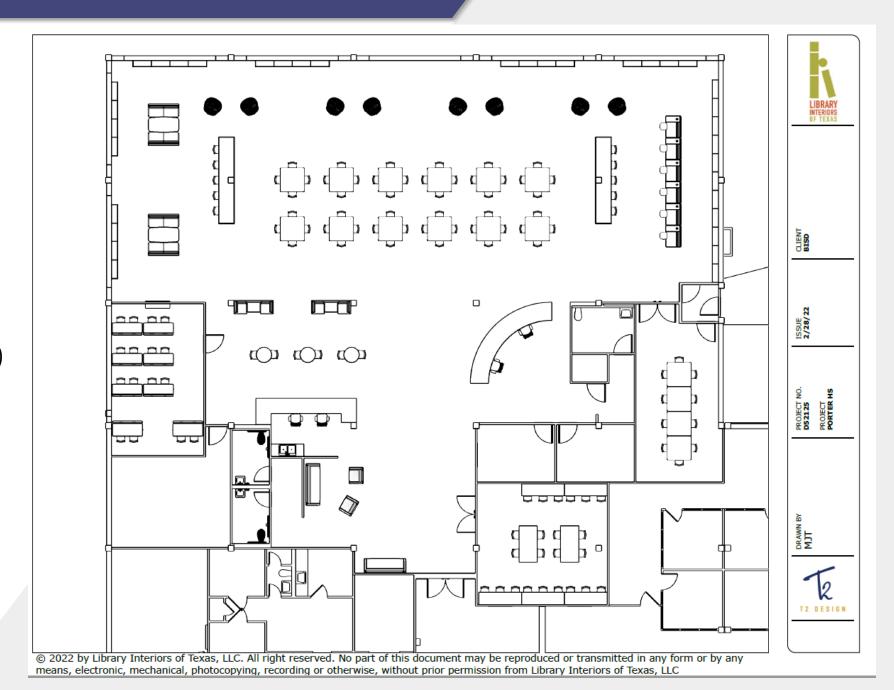
# **PORTER ECHS**

# Proposed Drawing & Recommendation

Recommendation: Keep walls and work around this to avoid rerouting HVAC (exceeds a cost of \$750,000)

#### **Budget**

LIBRO Budget - \$200,000 BISD - \$60,000 **Total budget = \$260,000** 



### CAMERON COUNTY CITRUS CANKER QUARANTINE

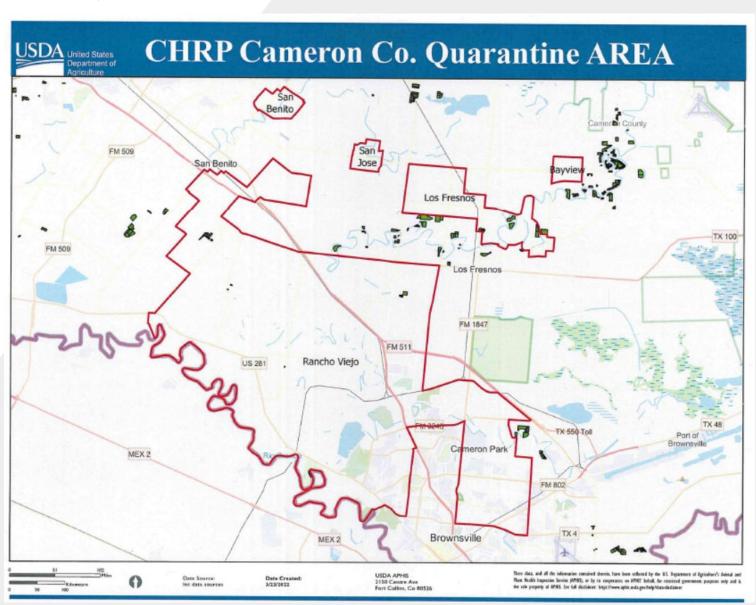
The following schools are located in the Citrus Canker Quarantine area:

- 1. Gallegos EL
- 2. Hudson EL
- 3. Paredes EL
- 4. Gonzalez EL
- 5. Egly EL
- 6. Perez EL
- 7. Yturria EL
- 8. Pullam EL
- 9. Benavides EL
- 10. Garden Park EL
- 11. Oliveira MS
- 12. Stillman MS
- 13. Hanna HS
- 14. Pace HS

**Change:** Disinfecting process for personnel and

equipment

Cost: Chemicals and Time



# AIR QUALITY IMPROVEMENT PROJECTS





# UPDATE ON HVAC SYSTEMS

- Number of Campuses: Eighteen (18)
- Budget Allocation: Twenty-nine million dollars (\$29M) for the HVAC upgrade and replacement projects
- Source: Elementary and Secondary School Emergency Relief (ESSER)

#### April

- 3 Schools
- Bids for Manzano, Gonzalez and Egly (Ethos Engineering)

#### May

- Submit bids for approval – 3 schools
- Contractor has 180 days for completion
- Bid Continue

#### June

- Bids Continue
- 6 Schools
- Board Approval

#### **August**

- Bids Continue
- 6 Schools
- Board Approval

#### Sept.

- Bids Continue
- 3 Schools
- Board Approval



### UPDATE ON HVAC SYSTEMS

# PROCUREMENT PROCESS TIMELINE

Project Engineering: Ethos Engineering

#### Campuses:

- 1) Yturria ES
- 2) Manzano MS
- 3) Gonzalez ES

CSP # Revised: March 8, 2022

#### Project Initial Development

Initial Interview with Engineer to Develop Scope of Work

based on Project Criteria

Negotiate Engineer's Fee for Project and Obtain

Approval for Purchase Order (PO #)

Project Investigation and preliminary program review prior

Construction Docume	ents Process		
Construction Documents Final Review prior to			
Procurement Process  Bidding Proc	200		Duration
Specs and Docs submitted to Facilities	Monday, March 21, 2022		Daration
Documentation submitted to Purchasing	Tuesday, March 22, 2022		
* Proposal Form, Bid Bond, Construction Days, Other Documents:			
1st Advertisement	Sunday, March 27, 2022		
* Plans and Specs Must Be Ready by:	Monday, March 28, 2022		5
2nd Advertisement	Sunday, April 3, 2022		
Pre-Bid Conference	Tuesday, April 5, 2022	10:00 AM	
Q & A Deadline	Friday, April 8, 2022	5:00 PM	
Bid Deadline	Thursday, April 14, 2022	4:00 PM	9
Bid Opening	Thursday, April 14, 2022	4:15 PM	
Financial Stability Ranking	Friday, April 15, 2022		
Ranking Process by Committee	Friday, April 15, 2022		
Agenda deadline	Friday, April 15, 2022		
Recommendation to Board	Tuesday, May 3, 2022		14

#### **Construction Administration**

Construction Phase Substantial Completion: Pending

# UPDATE ON HVAC SYSTEMS (CONTINUED)

# PROCUREMENT PROCESS TIMELINE

Project Engineering: Ethos Engineering

#### **Campuses:**

- 1) Yturria ES
- 2) Manzano MS
- 3) Gonzalez ES

CSP # 22-146 Revised: April 11, 2022

#### **Project Initial Development**

Initial Interview with Engineer to Develop Scope of Work based on

Project Criteria

Negotiate Engineer's Fee for Project and Obtain

Approval for Purchase Order (PO#)

Project Investigation and preliminary program review prior to

Construction Document development

Construction Phase

#### **Construction Documents Process**

Construction Documents Final Review prior to Procurement Process

Bidding Process			Duratio
Specs and Docs submitted to Facilities	Monday, March 21, 2022		
Documentation submitted to Purchasing	Tuesday, March 22, 2022		
* Proposal Form, Bid Bond, Construction Days, Other			
Documents:			
1st Advertisement	Sunday, March 27, 2022		
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Financial Stability Ranking	Wednesday, April 20, 2022		
Ranking Process by Committee	Wednesday, April 20, 2022		
Agenda deadline Requires approval from Dr. Cantu	Wednesday, April 20, 2022		
Recommendation to Board	Tuesday, May 3, 2022		19
Neconiniendation to board	ruesuay, Iviay 3, 2022		13

Construction Administration

Substantial Completion: Pending

### PORTABLE AIR PURIFIERS

#### Covid-19 School Health Support Grant

- Less than 30 days to purchase and deliver goods
- Purchased and delivered 414 Jade units for:
  - ➤ Pre-K3,
  - Pre-K4,
  - Kinder,
  - ➤ Life Skills,
  - > Early Childhood Special Education, and
  - > Structure for Life Units
- All units were delivered between 04/01/2022 through 04/07/2022



Covers = 1000 sq. feet

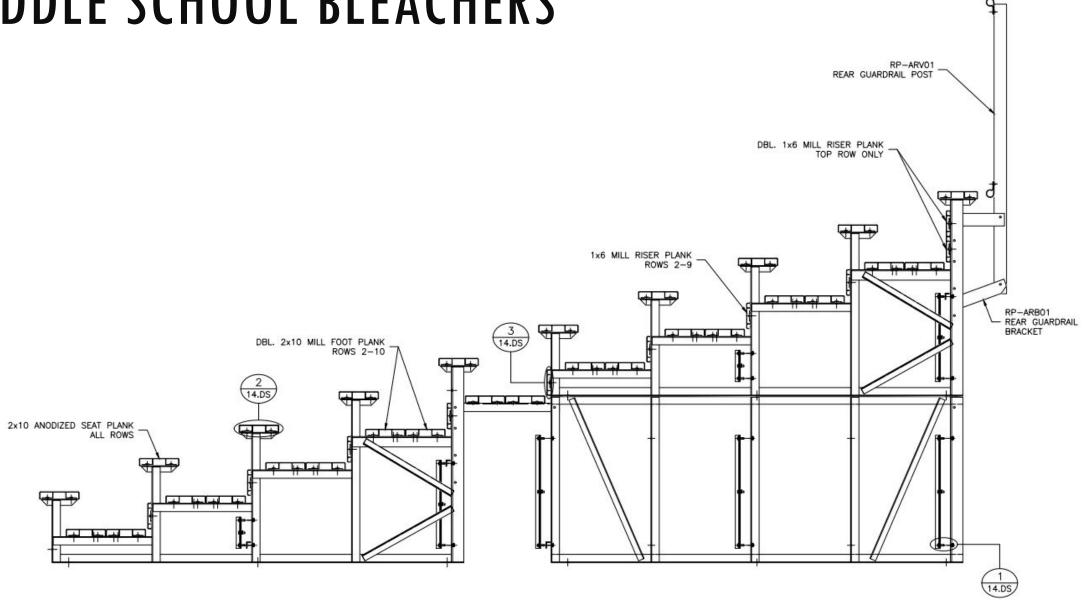






# ATHLETIC DEPARTMENT UPDATES

# MIDDLE SCHOOL BLEACHERS



# MIDDLE SCHOOL BLEACHERS

Goal: To increase seating for football/soccer fields to accommodate 200 total spectators and softball field to

accommodate 50 total spectators with ADA compliant seating

**Budget:** 50% Maintenance/50% Local

**Total Cost:** \$350,000

- Concrete slabs will be built at some of the middle schools to accommodate some new bleachers
- All wood bleachers will be removed and be replaced with Aluminum ADA compliant seating
- Each school will have new 15' aluminum player benches for both home and visitor
- Cost estimates have been provided to BISD Administration
- Currently collaborating with Purchasing department staff to complete the procurement process to be followed for this project

# MIDDLE SCHOOL SCOREBOARDS

**Goal:** To provide new LED scoreboards for the ten middle school softball fields

**Budget:** 100% Local

**Cost:** \$15,000 each (\$150,000)

- Three quotes have been provided to BISD Administration to begin procurement process
- Each middle school field has been accessed to provide the best path to provide electricity
- BISD has an approved vendor that has experience installing wind-certified scoreboards for BISD
- Currently collaborating with Purchasing department staff to complete the procurement process to be followed for this project



# MIDDLE SCHOOL TRACKS

**Goal:** To continue with the BISD goal of

providing a 4-Lane all-weather tracks

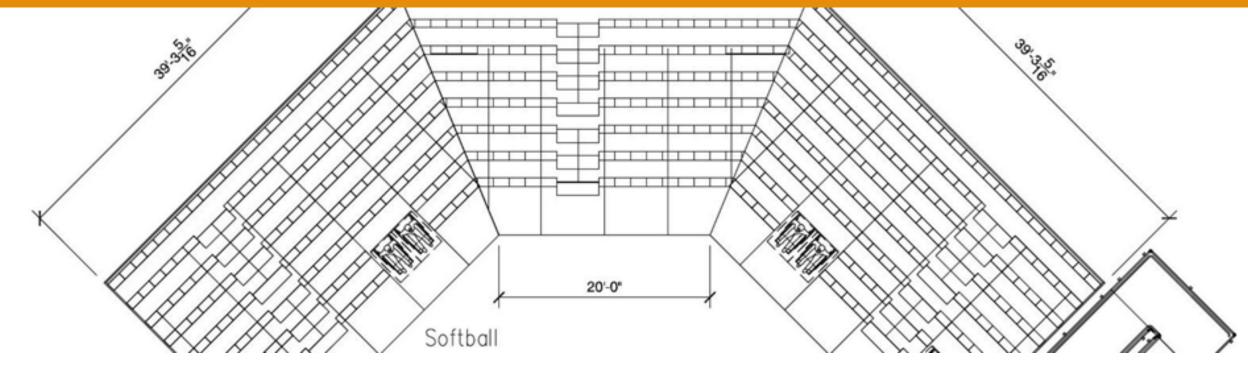
to the remaining 7 Middle schools

**Budget:** 100% Local

**Total Cost:** \$600,000 each/7 campuses (\$4.2M)

- Currently collaborating with Purchasing Dept.
   staff on the procurement process
- Projected sites for the next three tracks will service three new high school feeder patterns
  - Perkins MS or Garcia MS (Rivera Cluster)
  - Manzano MS or Stell MS (Pace Cluster)
  - Stillman MS or Faulk MS (Veterans or Porter Cluster)





# HIGH SCHOOL SOFTBALL FIELD BLEACHERS

**Goal:** To increase seating for high school softball fields to accommodate 450 total spectators including accommodations

with ADA compliant seating

**Budget:** 100% Local

**Cost:** \$300,000 each/5 ECHS (\$1.5M)

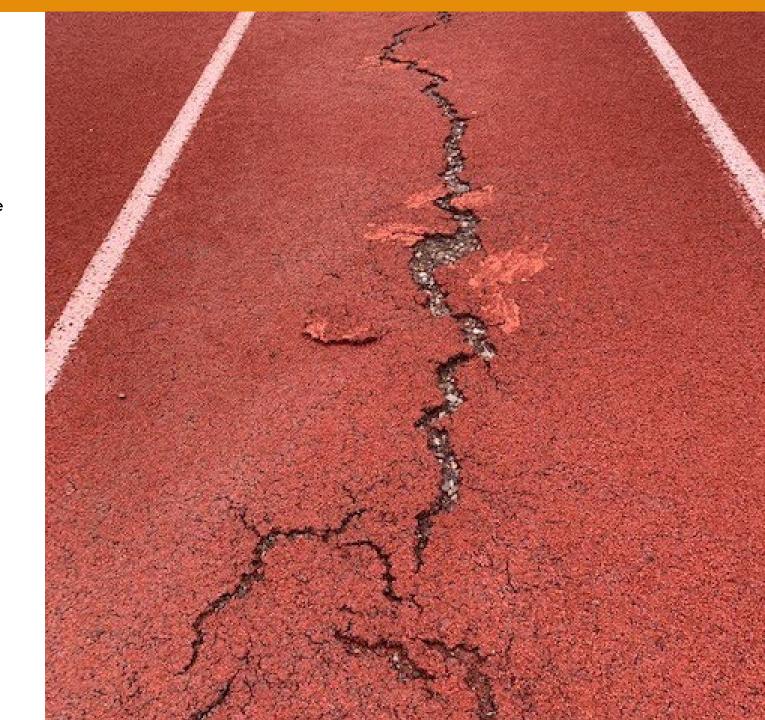
- BISD Board approved to hire a consultant to work with Administration & Athletic Director to provide a plan of action due to the unique spacing of some of our high school fields
- Three quotes have been acquired by the Athletic Department and are awaiting the processing of budget changes that will enable the initiation of the necessary Purchase Requests/Orders
- Consultant will provide an Action Plan to ensure all five high school fields needs are met before next season

# SAMS STADIUM TRACK RESURFACE

**Goal:** Resurface track at Sams Stadium as BISD only competitive track for 6 high schools and 10 middle schools' competition track.

**Estimated Cost:** \$600,000- \$1M

- Sams Stadium track has not been resurfaced in over 15 years
- Home of the 66th Annual Sam's Relays
- Host to the Texas Games State track meet in the summer 2023
- BISD facility for BISD Buddy Meet
- BISD Facility for BISD Special Olympics
- Future facility for BISD Unified Sports Track Meets (Zariah's Law)





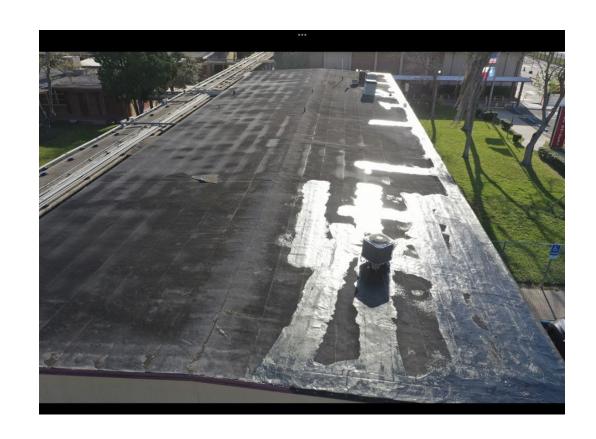


# DISCUSSION OF OTHER PROJECTS

# VERMILLION ELEMENTARY UPDATES

#### Insurance Conversations and Negotiations

- McGrif Insurance Company
- \$100,000 deductible
- Consulting with engineering services
- Adjuster and roofing consultant discussing a complete replacement adhering to City Codes.
- Will send "good faith money" do not know amount
- Adjuster will review drawings from our roofing consultant and make recommendations
- Bid process will begin





# LINCOLN PARK FACILITY

# Main building built on former SpEd swimming pool

- Pool filled with dirt and cement
- Cement is porous and needs to be evaluated
- Basement area used as storage
- Mechanical room housed in the basement

#### Recommendation:

Complete comprehensive evaluation of facility





I would like to thank the following individuals for their commitment and support as we move this work forward:

- ✓ Dr. Rene Gutierrez, Superintendent
- ✓ David Robledo, CFO
- ✓ Mary D. Garza, Finance Director
- ✓ Manuel Hinojosa, Architect
- ✓ Genaro Martinez, Maintenance Administrator
- ✓ Maintenance Department Staff
- ✓ Martin Espinosa, Projects/Facilities Manager
- ✓ Fernando E. Villarreal, Projects/Facilities Manager
- ✓ Gilbert Leal, Athletic Director
- ✓ Rosie Pena, Purchasing Director
- √ Miguel Salinas, School Attorney

