

Facility Project List Fall 2018

Yes/Priority 1,2,3 Elem 1,2,3 Secondary/District

Capacity

Acequia Elementary

Current Potential

Additional Concerns

<input checked="" type="checkbox"/>	\$12,500	Front Entrance Security			
<input type="checkbox"/>	\$1,800,000	Add 6 Classrooms	345	500	
<input type="checkbox"/>	\$1,800,000	Add larger Gym			
<input type="checkbox"/>	\$1,000,000	Add Cafeteria			
<input type="checkbox"/>	\$250,000	Add Parking lot and relocate bus lane			
	\$12,500	Total			

Heyburn Elementary

Building level capacity

<input checked="" type="checkbox"/>	\$12,500	Front Entrance Security			
<input type="checkbox"/>	\$1,800,000	Add 6 larger Classrooms	644	794	
<input type="checkbox"/>	\$1,800,000	Add larger Gym			
<input type="checkbox"/>	\$1,000,000	Add Cafeteria			
<input type="checkbox"/>	\$250,000	Parent Pickup and Parking			
	\$12,500	Total			

Paul Elementary

<input checked="" type="checkbox"/>	\$50,000	Front Entrance Security			
<input type="checkbox"/>	\$50,000	Bathroom Upgrades			
<input type="checkbox"/>	\$1,700,000	Add 6 larger Classrooms	621	771	
<input type="checkbox"/>	\$250,000	Upgrade HVAC (remove boiler/chiller)			
<input type="checkbox"/>	\$250,000	Parent Pickup and Parking			
	\$50,000	Total			

Rupert Elementary

768 768

<input checked="" type="checkbox"/>	\$12,500	Front Entrance Security			
<input type="checkbox"/>	\$250,000	Add parking and loop to Meridian			
<input type="checkbox"/>	\$150,000	Upgrade HVAC			
	\$12,500	Total			

East Minico

Gym size

<input checked="" type="checkbox"/>	\$260,000	Front Entrance Security/Expand secretarial space			
<input type="checkbox"/>		Expand Cafeteria			
<input type="checkbox"/>		5th & 6th Only?			
	\$260,000	Total			

West Minico

Gym size

<input checked="" type="checkbox"/>	\$260,000	Front Entrance Security/Expand secretarial space			
<input type="checkbox"/>	\$1,555,000	Add six classrooms			
<input type="checkbox"/>		Expand Cafeteria			
<input type="checkbox"/>		5th & 6th Only?			
	\$260,000	Total			

Mt. Harrison

y	\$50,000	Front Entrance Security
	\$150,000	Upgrade Electrical
	\$300,000	Upgrade HVAC
	\$1,000,000	Replace Windows
	\$1,875,000	Add Gym and changing rooms
	\$500,000	Large Family & Consumer Science Classroom
	\$50,000	Total

Minico

		Add Ag Shop
		Add Ag Greenhouse
	\$2,650,000	Add Ag Science Building
	\$250,000	Upgrade HVAC in Gym
	\$250,000	New Gym Floor
	\$10,000,000	New Minico event center (<i>guess</i>)
	\$50,000	Resurface front parking lot
	\$50,000	Seal both parking lots
	\$50,000	Remodel CTE Facilities for autobody, diesel, etc.
	\$100,000	Replace boilers
	\$75,000	Add restroom/concession at softball/tennis fields
		Add Commons area
	\$0	Total

District-wide

	\$500,000	Pour in place playground protection
	\$0	Total

\$657,500 Projects Total

Construction Costs

\$450,000	Furnishings & Equipment
\$3,288	Site Improvement & Utilities (.05%)
\$6,575	Plan Checks & Permits (1%)
\$55,888	A/E Fees & Reimbursables (8.5%)
\$32,875	Contingency (5%)
\$55,888	CM Fees & Reimbursables (8.5%)
\$1,262,013	Grand Total

Future Considerations

- New elementary school
- Full day kindergarten
- Move 6th grade to Elementary Buildings