

MEMORANDUM

TO: Members of the School Board and Superintendent Holmberg
FROM: Patrick Chaffey, Executive Director of Business Services
DATE: June 16, 2025
RE: Long-Term Facilities Maintenance Plan

Recommendation

For the Board to approve the Long-Term Facilities Maintenance Plan as presented and to authorize school district administration to prepare and submit to MDE the FY 2027 LTFM Plan along with applicable supporting information as it relates to projects funded with regular LTFM revenue, above the line revenue and any information necessary to obtain authority to utilize roof funding above the line recently approved in the 2025 Special Legislative Session and to be subsequently signed by the Governor.

Background

The School Board must annually update the Long-term Facilities Maintenance (LTFM) plan and indicate its intention to levy the LTFM funds. Attached is the updated ten-year revenue projection and expenditure plan. This plan levies the maximum for the LTFM funding so we can maximize our state aid.

Attachments

FY2027 LTFM Statement of Assurances
FY2027 LTFM Ten-Year Revenue Projection
FY2027 LTFM Ten-Year Expenditure Application
FY2027 LTFM Roofing Narrative
FY2027 LTFM AIQ Narratives
Extract of Minutes of Meeting-LTFM