



FY20 NEEDS ASSESSMENT SERVICES & FEES SUMMARY

MIDVALLEY SPECIAL EDUCATION

| SERVICE AREA | DAILY RATE | FY20 UNITS | TOTAL |
|--|------------|------------|--------------------|
| SUPERVISION/SUPPORT/BASELINE | | | |
| HEARING SUPERVISION/BASELINE | \$728.00 | 3 | \$2,184.00 |
| AUDIOLOGY SUPPORT/BASELINE | \$665.00 | 6 | \$3,990.00 |
| VISION SUPERV TECH ASSISTANCE/BASEL | \$722.00 | 2 | \$1,444.00 |
| | | | |
| SUBTOTAL | | | \$7,618.00 |
| ANNUAL ASSESSMENT PAID IN FY19 | | | \$0.00 |
| SUPERVISION/SUPPORT/BASELINE FEE: | | | \$7,618.00 |
| HEARING | | | |
| COUNSELING | \$485.00 | | \$0.00 |
| HEARING TEACHING | \$549.00 | | \$0.00 |
| FM/HAT (HEARING ASSISTIVE TECHNOLOG | \$665.00 | 4 | \$2,660.00 |
| VISION/MULTI | | | |
| ORIENTATION & MOBILITY | \$570.00 | | \$0.00 |
| VISION TEACHING | \$570.00 | 112.5 | \$64,125.00 |
| INSERVICE TRAINING (PER UNIT) | \$788.00 | | \$0.00 |
| THERAPY | | | |
| OCCUPATIONAL THERAPY | \$599.00 | | \$0.00 |
| PHYSICAL THERAPY | \$599.00 | | \$0.00 |
| THERAPY SUPERVISION | \$607.00 | | \$0.00 |
| SPEECH/LANGUAGE SUPERVISION | \$568.00 | | \$0.00 |
| SPEECH/LANGUAGE THERAPY | \$568.00 | | \$0.00 |
| SPECIAL SERVICES | | | |
| AUTISM TECHNICAL ASSISTANCE/INCLUSIO | \$1,150.00 | | \$0.00 |
| ASSISTIVE TECHNOLOGY | \$1,150.00 | | \$0.00 |
| INTERPRETERS | | | |
| INTERPRETERS | \$384.00 | | \$0.00 |
| DIAGNOSTICS | | | |
| PSYCHOLOGICALS | \$728.00 | | \$0.00 |
| GRAND TOTAL | | | \$74,403.00 |

Revised 2/20/2019

Director's Signature _____ Printed Name _____ Date _____

| Northwestern Illinois Association | |
|--|-------------|
| FY20 Daily Rates | |
| SERVICE | FY20 |
| Hearing Supervision/Baseline | \$728 |
| Audiology Support/Baseline | \$665 |
| Vision Supervision Technical Assistance/Baseline | \$722 |
| | |
| Counseling | \$485 |
| Hearing Teaching | \$549 |
| FM/HAT (Hearing Assistive Technology) | \$665 |
| | |
| Orientation & Mobility | \$570 |
| Vision Teaching | \$570 |
| Inservice per unit in region | \$788 |
| Inservice per unit out of region | \$1,200 |
| | |
| Occupational Therapy | \$599 |
| Physical Therapy | \$599 |
| Therapy Supervision | \$607 |
| Speech/Language Supervision | \$568 |
| Speech/Language Therapy | \$568 |
| | |
| Autism Technical Assistance/Inclusion | \$1,150 |
| Assistive Technology | \$1,150 |
| | |
| Interpreters | \$384 |
| Psychological | \$728 |

* Annual assessment fee paid in the previous year may be used to offset the cost of services in blue.

Executive Board Meeting 1/16/19 Approved



Vision Program Contracted Services
 (Level of Services Equals Days Per Year)
 2019-2020

Cooperative/District Name:
MID VALLEY COOP

| Contracted Services | | | | | | | | |
|--|-------------------------------|------------|------------------|------------|--------------------|------------|--|------------------|
| Vision Teaching | | | O&M | | Inservice Training | | Vision Supervision Technical Assistance/Educational Baseline | |
| FY20 Total Teaching FTE | FY20 Total Projected Students | FY19 Level | FY20 Recommended | FY19 Level | FY20 Recommended | FY19 Level | FY20 Recommended | FY20 Recommended |
| NA | 9-11 | 0 | 112.5 | 0 | 0 | 0 Units | 0 Units | 2 |
| Comments | | | | | | | | |
| 9 students from 3 districts currently eligible for Vision Services. 2 possible students from Kaneland 302 pending spring IEP meetings. Estimate of 112.5 days may be adjusted if travel can be consolidated with other students in buildings housing Mid Valley programs, and if students from Kaneland are placed in a program. | | | | | | | | |
| O&M: NA | | | | | | | | |
| Inservice Training: Services are available upon request. | | | | | | | | |
| Vision Supervision Technical Assistance/Educational Baseline Services are available upon request. | | | | | | | | |

| STUDENT | HOME DISTRICT | SCHOOL | VISION DIRECT | VISION INDIRECT | NUMBER OF VISITS/YEAR | TRAVEL TIME | CASE STUDY DATE | OTHER |
|-------------------|---------------|------------------|---------------|-----------------|-----------------------|-------------|-----------------|---|
| Khan, Aazan | 301 | Blackberry Creek | 30 mpw | 30 mpw | 75 | 25 | 4/7/19 | |
| Sabin, Olivia | 301 | John Stewart | 30 mpw | 15 mpw | 40 | 25 | 10/4/19 | |
| O'Brien, Kendall | 301 | Prairie Knolls | 60 mpw | 20 mpw | 75 | 30 | 4/19/21 | |
| Bateman, Kei'anna | 302 | Mill Creek | 60 mpw | 80 mpw | 80 | 20 | 12/19/20 | Team meetings (4/year), Pre-IEP meeting |
| Gough, Dominic | 302 | Blackberry Creek | 90 mpw | 15 mpw | 38 | 25 | 02/20/2021 | |
| Rangel, Ashlynn | 302 | Mill Creek | 90 mpw | 30 mpw | 112 | 20 | 3/6/2021 | |
| Antonson, Rose | 304 | Prairie Knolls | 30 mpw | 40 mpw | 38 | 30 | 12/22/20 | |
| Custer, Branden | 304 | Blackberry Creek | 90 mpw | 90 mpw | 116 | 25 | 8/16/21 | Team meetings (4/year), Pre-IEP Meeting |
| Carlson, Timothy | 304 | Blackberry Creek | | 30 mpw | 14 | 25 | 12/13/20 | |

Total Vision Teaching Days: 112.5

Vision Service Considerations: Mid Valley and Member Districts:

- Current FY20 district Vision Teaching recommendations include services to students in Mid Valley Programs
- These students would be pulled from current recommendation and district days would be reduced if services flow through Mid Valley
- Estimates for Mid Valley students (as a group, or in sets by district) are likely high due to travel (not connected to a fuller caseload)
- Once decision is made regarding flow through of services (through MV or directly from district) caseloads will be reconfigured to consolidate travel, minimize cost and provide more efficient service delivery
- There may be additional impact from:
 - Which agency provides O&M services (NIA – 101, 301, part of 304)
 - Any additional students placed in MV program (302)



HEARING CONTRACTED SERVICES

(Level of Services Equals Days Per Year)
2019-2020

COOPERATIVE/DISTRICT NAME: Mid Valley Special Education Cooperative

| Contracted Services | | | | | | | | | |
|----------------------------------|-------------------------------------|----------------------------------|--|---------------|---------------------|---------------|---------------------|---|---------------------|
| Hearing Teaching | | | Counseling | | | Interpreters | | FM/HAT Units (Amplification Equipment) | |
| FY20 Total Teaching FTE | FY20 Total Projected Students | FY19 NIA Teaching Level | FY20 Recommended NIA Teaching Level | FY19 Level | FY20 Recommended | FY19 Level | FY20 Recommended | FY19 Level | FY20 Recommended |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |

| Comments | |
|-------------------------|--|
| Hearing Teaching | |
| FM/HAT | For students in Little Hands and Voices program. Wilcox, Soto, Lopez, Washington |



HEARING SUPERVISION/BASELINE & AUDIOLOGY SUPPORT/BASELINE SERVICES
 (Level of Services Equals Days Per Year)
 2019-2020

COOPERATIVE/DISTRICT NAME: Mid Valley Special Education Cooperative

| Educational Technical Assistance / Supervision Baseline & Audiology Support/Baseline | | |
|--|---------------------------------------|---|
| HEARING | AUDIOLOGY | |
| FY19 Supervision/Baseline | FY20 Recommended Supervision/Baseline | FY19 Audiology Support/Baseline |
| 2 | 3 | 6 |
| | | FY20 Recommended Audiology Support/Baseline |
| | | 6 |

| Comments | |
|------------------------------|--|
| Hearing Supervision/Baseline | Extra day recommended to serve new itinerant. |
| Audiology/Baseline Services | No change recommended based on current use of service purchased. |

FM EQUIPMENT INVENTORY
2019/2020 School Year
Mid-Valley Special Education Cooperative
Updated (11/17/18 JFL)

| District Billed | SpEd Cooperative Billed | School | Last Name | First Name | Date Added | Date Dropped |
|---|-----------------------------|------------------------------|------------|------------|------------|--------------|
| MID-VALLEY PRESCHOOL PROGRAM (housed at Fabyan Elementary School in Geneva): | | | | | | |
| | Mid-Valley SpEd Cooperative | Mid-Valley Preschool Program | WILCOX | Mia | 8/1/17 | |
| | Mid-Valley SpEd Cooperative | Mid-Valley Preschool Program | SOTO | Carlos | 8/1/18 | |
| | Mid-Valley SpEd Cooperative | Mid-Valley Preschool Program | Lopez | Jaslen | 9/1/17 | |
| | Mid-Valley SpEd Cooperative | Mid-Valley Preschool Program | Washington | Da'Mia | 1/1/19 | |