

West Orange-Cove CISD
ADDITIONAL SECURITY OPTIONS

9/20/13

Campus	Current Security	Proposed Additions & Upgrades	Estimated Cost	NTE (Not to Exceed)
NELC	Burglar/Fire Alarms	Install cameras throughout	Additions & Upgrades:	N/A
			Cameras (NTE):	\$70,000.00
			Total Estimate:	\$70,000.00
	Burglar/Fire Alarms	Upgrade system to allow remote access Install cameras throughout Add security on chiller pad	Additions & Upgrades:	\$6,695.00
			Cameras (NTE):	\$150,000.00
			Total Estimate:	\$156,695.00
WOSHS/CC	Burglar/Fire Alarms & Cameras: Buildings A, B, C, & CC Fire Alarm only: New Addition	Add security system & install cameras in new addition Upgrade entire system using existing wire, include remote access Add security on chiller pads	Additions & Upgrades:	\$17,115.00
			Cameras (NTE):	\$35,000.00
			Total Estimate:	\$52,115.00
WOSMS	Burglar/Fire Alarms & Cameras: Carr & Stark Builds Fire Alarm only: New Addition	Add security system & install cameras in new addition Upgrade current system (Replace keypads, motion detectors, etc.) Add security on chiller pads	Additions & Upgrades:	\$15,785.00
			Cameras (NTE):	\$65,000.00
			Total Estimate:	\$80,785.00
ESC	Burglar/Fire Alarms & Cameras:	Add security system & install cameras	Additions & Upgrades:	\$45,795.00
			Total Estimate:	\$45,795.00
Total Estimate for Security, not including cameras				\$85,390.00
Total Estimate				\$405,390.00

Chiller Info:

Campus (No. of Chillers/Pads)	Total Tonnage	Approximate Replacement Cost (Chillers only)
WOSE (2/1)	800 (2x400)	\$700,000 - \$800,000
WO-S High School/CC (5/2)	485 (3x110/1x100 & 1x55)	\$400,000 - \$485,000
WO-S Middle School (3/2)	350 (2x130 & 1x90)	\$300,000 - \$350,000
Anderson (2/1)	100 (2x50)	\$80,000 - \$100,000
Central Services (1/1)	100 (1x100)	\$80,000 - \$100,000



We request the Board to approve a budget amendment for \$85,390.00 from fund balance to complete the highlighted security option listed above.