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**TO:** Dr. Dave Palzet, Superintendent  
**FROM:** Frank Adams, Business Manager/CSBO  
**DATE:** May 8, 2019  
**RE:** Summer Construction

Keeping our facilities in good condition and ensuring the safety of our students, staff and families is a top priority. Each summer, the district completes projects to improve the safety of our schools. The Facilities Advisory team met on December 5<sup>th</sup> and reviewed the five year facilities improvement plan with recommendations to make it more robust, as well as, have HVAC evaluations completed. Through this work a plan for summer work has been developed. The following are the recommended projects to be completed this summer:

At the Middle School:

1. Replacement of South Gym rooftop unit.
2. Replacement of Locker Room rooftop unit
3. Paint office, band and music rooms.
4. Paint 7<sup>th</sup> and 8<sup>th</sup> grade classrooms
5. Replace all toilet paper dispensers
6. Repair pad in front of dumpster
7. Replace Gym Floor
8. Library Remodel

At the Elementary School:

1. Replace Library rooftop unit
2. Add door access control to first grade wing door
3. Repair sidewalk/concrete at door #9
4. Replace all toilet paper dispensers
5. Library Remodel
6. Paint 1<sup>st</sup> grade wing/Art & Music area

Some of the projects will be completed in-house and some will be completed by vendors. The district is still requesting quotes for various projects. The cost for the above projects (minus the gym floor and libraries) is estimated to be about \$103,210. The cost for the Library is \$1,628,000 and the Gym floor is \$260,800. The total for all projects this summer is estimated to be around \$1,992,010.

We believe that these projects and upgrades will improve the safety and efficiency of our schools. Likewise, these projects allow our teachers to more effectively teach our students. These projects align with district Strategic Blueprint and reflect the vision of the district and the Board of Education.