



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** August 18, 2025

**AGENDA ITEM:** Consider Approval of Authorization for Superintendent to Negotiate and Execute Electricity Contract for Aledo ISD

**PRESENTER:** Earl Husfeld, Chief Financial Officer

### **BACKGROUND INFORMATION:**

- In April 2017, the District executed a contract for the purchase of electricity at the price of \$0.04097 per kWh. This contract was for the time period of June 1, 2018 through May 31, 2025.
- In December 2018, the District executed a contract for the purchase of electricity for the time period of June 1, 2025 through May 31, 2032 at the price of \$0.03412 per kWh.
- As can be seen from these dates of purchase and length of contracts, the District has attempted to be proactive with the purchase of electricity and take advantage of market conditions as they change over time.
- With short-term and long-term energy pricing on the increase and the long-term grid demand projections for electricity in Texas, current forecasts project that electricity prices will continue to increase.
- With these points in mind, we believe it is prudent to proactively purchase electricity for the District at this time.
- Due to the volatile nature of pricing an electricity contract, we are asking the Board of Trustees to consider authorizing the Superintendent to negotiate and execute an electricity contract for Aledo ISD.

### **FISCAL INFORMATION:**

The cost of electricity purchased by the District will be paid from budgeted funds each fiscal year.

### **ATTACHMENTS:**

None

### **ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends the Board of Trustees authorize the Superintendent to negotiate and execute an electricity contract for Aledo ISD.