

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

February 22, 2017

SUBJECT: ADDITION TO THE SPECIAL REVENUE FUND

EXPLANATION: Listed below is the addition to the Special Revenue Fund. Approval of the Board of Directors is requested.

Org	General Journal#	Project Name	Amount
629	BCR 10367	UT Austin - TALA - Write for TX	\$64,400.00
494	Budget Entry	TEA - Early Childhood Data System Adv Training & Support	\$40,000.00
451	Budget Entry	UT Austin - 2016-17 TX Math and Science Partnership PD	\$100,000.00
621	Budget Entry	TWC - Site-Based Workplace Literacy	\$164,040.00
628	Budget Entry	TWC - AEL Integration Initiative	\$20,000.00
495	Budget Entry	TEA - Virtual School Network	\$18,000.00
479	Budget Entry	TEA - Appraisal Training & Development	\$42,500.00
		TOTAL	\$448,940.00

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approve the addition to the Special Revenue Fund.

Respectfully submitted,



Jeff Goldhorn
Executive Director