

**Hallsville Independent School District**  
**2020 Bond Fund Monthly Comparison of Budget to Actual**

As of August 31, 2024

*Unaudited*

	2023-24	2023-24	August	2023-24	2023-24
	Original Budget	Revised Bdgt	Monthly Activity	FYTD Activity	FYTD %
<b>R Revenue</b>					
--- R 57-- --- Local Revenues	0.00	0.00	2,475.45	37,001.94	0.0%
<b>--- R ----- Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,475.45</b>	<b>\$ 37,001.94</b>	<b>0.0%</b>
<b>E Expenditures</b>					
--- E 81 --- Facilities Acquis. & Construct	2,518,302.00	2,518,302.00	0.00	237,899.68	9.4%
<b>--- E ----- Expenditures</b>	<b>\$ 2,518,302.00</b>	<b>\$ 2,518,302.00</b>	<b>\$ -</b>	<b>\$ 237,899.68</b>	<b>9.4%</b>
<b>Grand Revenue Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,475.45</b>	<b>\$ 37,001.94</b>	<b>0.0%</b>
<b>Grand Expenditure Totals</b>	<b>2,518,302.00</b>	<b>2,518,302.00</b>	<b>-</b>	<b>237,899.68</b>	<b>9.4%</b>
<b>Revenues Over (Under) Expenditures</b>	<b>\$ (2,518,302.00)</b>	<b>\$ (2,518,302.00)</b>	<b>\$ 2,475.45</b>	<b>\$ (200,897.74)</b>	

\_\_\_\_\_  
**John Martin, Superintendent**

\_\_\_\_\_  
**Mary Brown, Assistant Superintendent of Finance**