

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE  
VICKSBURG COMMUNITY SCHOOLS  
JUNE 10, 2013**

**Fiscal Year Ending June 30, 2014  
General Fund, School Service Funds (Food Service), Building & Site Fund,  
Debt Service Funds (1991 Debt Service Fund, 2005 Debt Service Fund,  
2007 Debt Service Fund)**

RESOLVED, that this resolution shall be the general appropriation of Vicksburg Community Schools for the fiscal year ending June 30, 2014: A resolution to make appropriations, and to provide for the expenditures of the appropriations, and to levy the maximum allowable tax rate, to file the tax rate request (Form L-4029), and to provide for the disposition of all income received by the Vicksburg Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Vicksburg Community Schools for the fiscal year ending June 30, 2014 be adopted on June 10, 2013 as follows:

<b>Revenue</b>		
Local	\$	2,530,500
State		18,985,100
Federal		529,065
Other		878,339
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Total Revenue		22,923,004
Estimated fund balance available to appropriate		2,259,509
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Total available to appropriate	\$	<u>25,182,513</u>

**In compliance with Section 16 of the Uniform Budgeting and Accounting Act, "Local Revenue" includes property taxes levied against non-homestead and non-qualified agricultural property at a base rate of 18.0000 mills. This levy is estimated to total approximately \$1,549,000 for the fiscal year ending June 30, 2014.**

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BE IT FURTHER RESOLVED, that the \$25,182,513 that is available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Instruction:	
Basic Programs	\$ 11,298,351
Added Needs	2,336,519
Adult & Continuing Education	<u>862,636</u>
Total instruction	14,497,506
Supporting Services:	
Pupil Services	1,190,035
Instructional Staff	630,513
General Administration	480,771
School Administration	1,356,405
Business	389,567
Operations & Maintenance	1,911,064
Transportation	1,314,977
Central Services	554,325
Athletics	<u>507,598</u>
Total supporting services	8,335,255
Community Services	258,631
Payments to other governmental units	73,000
Debt retirement	256,275
Transfers from other funds	<u>(72,500)</u>
Total expenditures & other uses	<u><u>23,348,167</u></u>
Projected Fund Balance - June 30, 2014	1,834,346

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balances estimated to be available for appropriation in the School Service Funds of the Vicksburg Community Schools for the fiscal year ending June 30, 2014, be adopted on June 10, 2013 as follows:

	Food Service
<b>Revenue</b>	
Local	\$ 523,000
State	40,000
Federal	500,000
Total Revenue	1,063,000
Transfers In	-
Total Revenue and Transfers	1,063,000
Estimated fund balances available to appropriate	358,824
Total available to appropriate	\$ 1,421,824

BE IT FURTHER RESOLVED, that the \$1,421,824 that is available to appropriate in the School Service Funds is hereby appropriated in the amounts and for the purposes set forth below:

	Food Service
<b>Expenditures</b>	
Food service activities	\$ 996,650
Transfers out	72,500
Total expenditures and transfers	\$ 1,069,150

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balances estimated to be available for appropriation in the Building & Site Fund of the Vicksburg Community Schools for the fiscal year ending June 30, 2014, be adopted on June 10, 2013 as follows:

<b>Revenues</b>	
Local sources	\$ 500
Other Financing Sources	-
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Total revenue and other financing sources	500
Estimated fund balances available to appropriate	1,049,154
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Total available to appropriate	<u><u>\$ 1,049,654</u></u>

BE IT FURTHER RESOLVED, that the \$1,049,654 that is available to appropriate in the Building & Site Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b> - capital outlay	<u><u>\$ 921,000</u></u>
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balances estimated to be available for appropriation in the Debt Service Funds of the Vicksburg Community Schools for the fiscal year ending June 30, 2014, be adopted on June 10, 2013 as follows:

	1991 Debt Service Fund	2005 Debt Service Fund	2007 Debt Service Fund	Total
<b>Revenues</b>				
Property taxes	\$ 2,635,000	\$ 200,000	\$ 171,108	\$ 3,006,108
Other local revenue	-	200	-	200
Incoming transfers	-	-	-	-
<b>Total revenue and other financing Sources</b>	<b>2,635,000</b>	<b>200,200</b>	<b>171,108</b>	<b>3,006,308</b>
Estimated fund balances available to appropriate	272,441	451,131	-	723,572
<b>Total available to appropriate</b>	<b>\$ 2,907,441</b>	<b>\$ 651,331</b>	<b>\$ 171,108</b>	<b>\$ 3,729,880</b>

BE IT FURTHER RESOLVED, that the \$3,006,308 that is available to appropriate in the Debt Service Funds is hereby appropriated in the amounts and for the purposes set forth below:

	1991 Debt Service Fund	2005 Debt Service Fund	2007 Debt Service Fund	Total
<b>Expenditures</b>				
Principal	\$ 1,429,750	185,000	90,000	\$ 1,704,750
Interest	1,142,208	67,223	81,108	\$ 1,290,539
Other	2,500	-	-	2,500
<b>Total expenditures</b>	<b>\$ 2,574,458</b>	<b>\$ 252,223</b>	<b>\$ 171,108</b>	<b>\$ 2,997,789</b>