

SPECIAL EDUCATION DISTRICT PROGRAM SHARE BY MEMBERSHIP 2024-2025 ISBT

FIVE-YEAR TOTAL ENROLLMENT DATA:

District	2020	2021	2022	2023	2024	Total	5 yr average	% of Total
Wilder	516	542	492	671	632	2853	570.6	14.02%
Notus	409	426	304	347	332	1818	363.6	8.94%
Parma	1048	1074	1017	1041	1017	5197	1039.4	25.55%
Marsing	847	854	861	849	814	4225	845	20.77%
Homedal	1224	1208	1285	1262	1272	6251	1250.2	30.73%
Total	4044	4104	3959	4170	4067	20344	4068.8	100.00%

FIVE-YEAR PARTICIPATION (Nov. 1 COUNT) DATA: SPECIAL EDUCATION/ADMINISTRATION

District	2020	2021	2022	2023	2024	Total	5 yr average	% of Total
Wilder	64	59	70	114	70	377	75.4	14.46%
Notus	64	69	50	60	48	291	58.2	11.16%
Parma	126	123	140	144	120	653	130.6	25.04%
Marsing	94	86	115	109	97	501	100.2	19.21%
Homedal	172	151	186	141	136	786	157.2	30.14%
Total	520	488	561	568	471	2608	521.6	100.00%

DISTRICT SHARE CALCULATIONS

District	Enrollme nt %	60% Enrollm ent	Participat ion%	40% Particip ation	Total	proposed 24-25	Budget 23-24	Difference	% Increase
Wilder	13.56%	8.13%	13.94%	5.58%	13.711%	\$405,482	\$382,063	\$23,419	6.13
Notus	9.38%	5.63%	11.89%	4.75%	10.383%	\$307,059	\$306,855	\$204	0.07
Parma	25.78%	15.47%	24.99%	10.00%	25.464%	\$753,034	\$751,589	\$1,445	0.19
Marsing	20.93%	12.56%	18.67%	7.47%	20.022%	\$592,125	\$590,766	\$1,359	0.23
Homedal	30.36%	18.21%	30.51%	12.21%	30.420%	\$899,604	\$898,028	\$1,576	0.18
Total	100.00%	60.00%	100.00%	40.00%	100.00%	\$2,957,301	\$2,929,301	\$28,003	0.96

\$3,110,261(Total) - \$52,580 (ED Funds) - \$100,380 (COSSA Academy Contribution) = \$2,957,301