

ENERGY COST COMPARISON

	WE Energies			NW WI Electric			Frederic Fuel		
	(331)			(336)					
	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
JULY	\$ 75.79	\$ 192.75	\$ 128.48	\$ 8,729.23	\$ 9,022.47	\$ 5,854.70	\$ 299.53	\$ 530.62	\$ 393.08
AUGUST	\$ 202.39	\$ 79.48	\$ 205.40	\$ 7,810.99	\$ 8,409.06	\$ 7,442.58	\$ 676.37	\$ 556.38	\$ 431.42
SEPTEMBER	\$ 250.32	\$ 526.67	\$ 595.54	\$ 8,828.78	\$ 7,264.79	\$ 8,703.83	\$ 928.11	\$ 1,118.05	\$ 653.28
OCTOBER	\$ 845.12	\$ 2,314.20	\$ 2,457.83	\$ 8,037.31	\$ 7,541.91	\$ 7,310.89	\$ 1,392.81	\$ 1,537.66	\$ 952.48
NOVEMBER	\$ 2,691.98	\$ 5,298.90	\$ 4,530.09	\$ 9,735.04	\$ 9,320.03	\$ 8,628.10	\$ 1,126.16	\$ 1,097.52	\$ 1,453.98
DECEMBER	\$ 5,954.93	\$ 6,521.61	\$ 6,391.31	\$ 9,116.63	\$ 8,497.99	\$ 7,371.95	\$ 957.04	\$ 1,173.95	\$ 620.93
JANUARY	\$ 8,027.17	\$ 5,571.73	\$ 5,575.78	\$ 9,138.13	\$ 9,096.79	\$ 8,310.32	\$ 1,226.58	\$ 1,407.63	\$ 851.06
FEBRUARY	\$ 9,477.95	\$ 5,266.54	\$ 6,390.38	\$ 9,994.74	\$ 10,023.72	\$ 10,224.25	\$ 1,306.88	\$ 1,068.49	\$ 914.21
MARCH	\$ 7,853.58	\$ 3,872.93	\$ 3,610.52	\$ 7,924.33	\$ 8,831.88	\$ 8,293.78	\$ 1,043.17	\$ 904.83	\$ 949.28
APRIL	\$ 4,250.47	\$ 1,841.59	\$ 3,937.59	\$ 8,765.56	\$ 7,247.44	\$ 8,611.07	\$ 1,068.17	\$ 354.45	\$ 1,024.68
MAY	\$ 2,800.87	\$ 293.04	\$ 1,085.71	\$ 7,617.20	\$ 6,014.74	\$ 7,407.79	\$ 1,408.91	\$ 412.74	\$ 919.23
JUNE	\$ 1,176.57	\$ 519.90	\$ 364.29	\$ 9,032.17	\$ 6,078.96	\$ 8,235.84	\$ 831.08	681.73	867.54
TOTAL	\$ 43,607.14	\$ 32,299.34	\$ 35,272.92	\$104,730.11	\$ 97,349.78	\$ 96,395.10	\$ 12,264.81	\$ 10,844.05	\$ 10,031.17

BUDGET COMPARISON

2018-2019 Budget Used	\$ 1,176.57	\$ 9,032.17	\$ 831.08
2019-2020 Budget Used	\$ 519.90	\$ 6,078.96	\$ 681.73
2020-2021 Budget Used	\$ 364.29	\$ 8,235.84	\$ 867.54
20-21 Budget Over/Under 19-20	\$ (155.61)	\$ 2,156.88	\$ 185.81
20-21 Used Over/Under Current	\$ 19,272.53	\$ 18,604.90	\$ (864.50)