## BOARD OF TRUSTEES AGENDA

	Workshop	x Regular		Special				
(A)	Report Only			Recognition				
	Presenter(s):							
	Briefly describe the subject of the report or recognition presentation.							
(B)	x Action Item							
ISMAEL MIJARES, ASSISTANT SUPERINTENDENT FOR BUSINESS & FINANCE Presenter(s): SAMUEL MIJARES, ASST. SUPERINTENDENT FOR CURRICULUM & INSTRUCTION								
		R, INFORMATION TECHNO RCHASING DIRECTOR Prequired	OLOGY DIRECTO	JK				
			IF PEOLIFST TO	AWAPD PEOUEST				
CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AWARD REGION FOR PROPOSAL NO. 140304 FOR THE CONTRACTED SERVICES OF E-RATE YEAR SEVENTEEN (17) PROJECT, AND THE BOARD DELEGATES THE SUPERINTENDEN DESIGNEE THE AUTHORITY TO MAKE RELATED BUDGETED PURCHASES OF GOOD OR SERVICES AS PER BOARD POLICY (CH).								
(C)	Funding source: Identify t	he source of funds if a	ny are required	ł.				
(-)	, and a second s		., a.c. squii c					
				:				
(D)	Clarification: Explain any question or issues that might be raised regarding this item.							
	SEE ATTACHED MEMORANI	MUC						

To: Mr. Ismael Mijares, Assistant Superintendent for Business and Finance

From: Luis A. Vélez, Purchasing Director

Date: 2014.03.27 16:58:41

Date: Monday, March 24, 2014

Marked for Excellence

Recommendation on Request for Proposal Number 140304 for E-Subject:

Rate - Year 17 Project

Based on the submitted proposals, the Department of Purchasing recommends that Request for Proposal Number 140304 for E-Rate Year 17 Project be awarded in accordance with the specifications and requirements of the proposal and as per the attached Tabulation Sheet.

If you have any questions or need more information regarding this matter, please contact me at the purchasing department.

Digitally signed by Luis A.

## EAGLE PASS INDEPENDENT SCHOOL DISTRICT REQUEST FOR PROPOSAL NO. 140304 E-RATE YEAR SEVENTEEN (17) PROJECT

DESCRIPTION		COMPUTER SOLUTIONS
BASE PROPOSAL OF MAINTENANCE AND TECHNICAL SUPPORT		\$ 180,000.00
BASE PROPOSAL OF NEW EQUIPMENT  Data Distribution, Servers, Software, Storage Devices, Video Components (WILL NOT INCLUDE CABLING)	1	\$ 2,648,599.03
TOTAL PROJECT COST FOR E-RATE SEVENTEEN (17) PROJECT	\$ 2,828,599.03	
TOTAL COST TO EAGLE PASS ISD FOR E-RATE YEAR SEVENTEEN (17) PROJECT		\$ 367,717.87
	BASE PROPOSAL OF MAINTENANCE AND TECHNICAL SUPPORT  BASE PROPOSAL OF NEW EQUIPMENT Data Distribution, Servers, Software, Storage Devices, Video Components (WILL NOT INCLUDE CABLING)  TOTAL PROJECT COST FOR E-RATE SEVENTEEN (17) PROJECT	BASE PROPOSAL OF MAINTENANCE AND TECHNICAL SUPPORT  BASE PROPOSAL OF NEW EQUIPMENT Data Distribution, Servers, Software, Storage Devices, Video Components (WILL NOT INCLUDE CABLING)  TOTAL PROJECT COST FOR E-RATE SEVENTEEN (17) PROJECT  TOTAL COST TO EAGLE PASS ISD FOR E-RATE YEAR SEVENTEEN (17) PROJECT

ITEM NO.	DESCRIPTION		COMPUTER SOLUTIONS
1	OVERALL COST OF PROJECT AND BEST VALUE TO EPISD	30	30
2	REPUTATION OF THE VENDOR AND OF THE VENDOR'S GOODS AND SERVICES		8
3	QUALITY OF THE VENDOR'S GOODS OR SERVICES	15	15
4	EXTENT THE GOODS OR SERVICES MEET THE EAGLE PASS INDEPENDENT SCHOOL DISTRICT'S NEEDS	10	9
5	VENDOR'S PAST RELATIONSHIP WITH THE EAGLE PASS INDEPENDENT SCHOOL DISTRICT	15	5
6	COMPLIANCE WITH THE LAWS AND RULES RELATING TO HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)	5	5
7	TOTAL LONG-TERM COST TO THE DISTRICT	10	9
8	ANY OTHER RELEVANT FACTORS	5	5
<b>*************************************</b>	TOTAL POINTS	100	86

RECOMMENDED VENDOR:

## **COMPUTER SOLUTIONS**