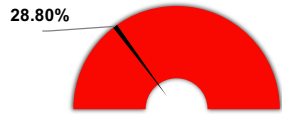


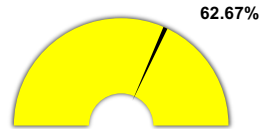
Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending March 31, 2022

Projected Year-End Balances
as % of Budgeted Expenditures

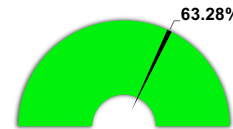


Actual YTD Expenditures



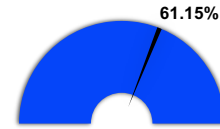
Projected YTD Expenditures
64.93%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits
62.91%

Actual YTD Other Objects



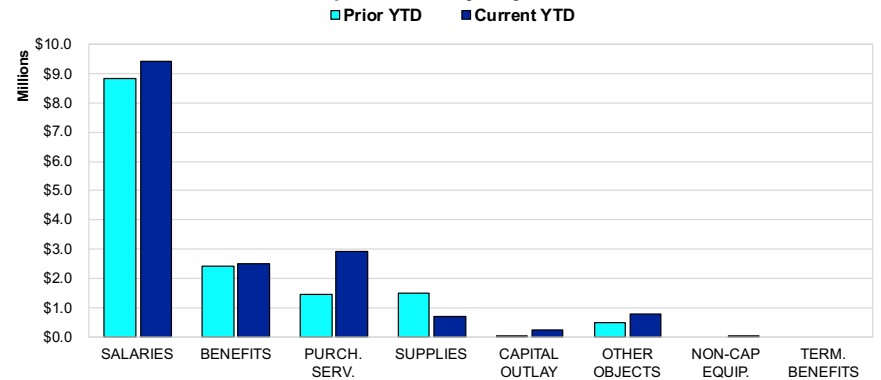
Projected YTD Other Objects
69.94%

All Funds | Top 10 Expenditures by Program YTD

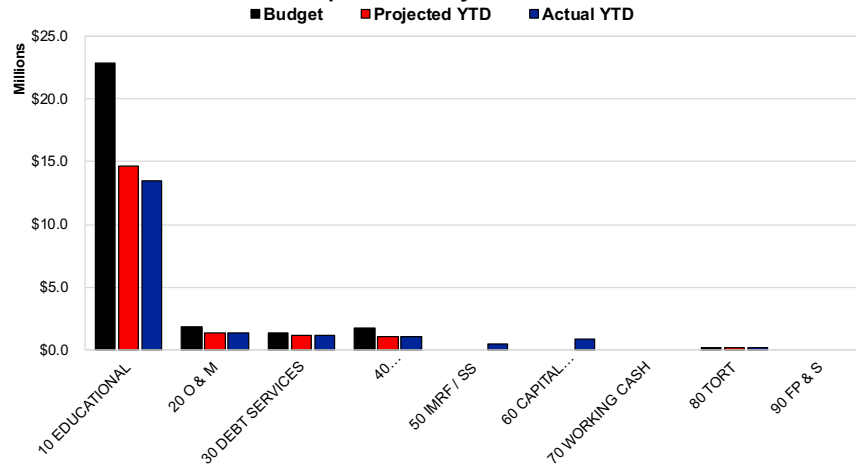
Regular Programs	\$4,416,131
Support Services - Business	\$4,281,551
Special Education/Remedial Programs	\$2,108,866
Support Services - Instructional Staff	\$1,572,446
Support Services - Pupils	\$1,452,871
Debt Services - Payments of Principal on Long-term Debt	\$965,230
Support Services - School Administration	\$897,257
Payments to Other Govt. Units - Tuition (In-State)	\$631,870
Support Services - General Administration	\$554,902
Bilingual Programs	\$344,675

Percent of Total Expenditures Year-to-Date **92.20%**

Expenditures by Object



Expenditures by Fund



Expenditures by Object

