

**Levy Worksheet for 2024 Tax Levy**  
 (Payable in 2025-2026 School Year)  
 Non-PTELL Districts

2023 Actual EAV	\$ 179,597,987
Est. % Increase	13.40%
2024 Estimated EAV (Rate Setting)	\$ 203,658,207
Est. \$ Increase	\$ 24,060,220

Putnam	\$199,067,742.00
LaSalle	\$2,759,462.00
Marshall	\$1,831,003.00

LEVY FUND	(manual entry)	(manual entry)	(manual entry)	(manual entry)	(manual entry)		
	2023 ACTUAL EXTENSION	2023 ACTUAL RATES	2024 PROPOSED EXTENSION	2024 PROPOSED RATES	2024 PROPOSED LEVY	2024 PROPOSED \$ INCREASE	2024 PROPOSED % INCREASE
Education	\$ 4,885,065.25	2.7200	\$ 5,540,000.00	2.7202	\$ 5,540,000.00	\$ 654,935	13.41%
O&M	\$ 897,989.94	0.5000	\$ 1,036,000.00	0.5087	\$ 1,036,000.00	\$ 138,010	15.37%
Transportation	\$ 359,195.97	0.2000	\$ 430,000.00	0.2111	\$ 430,000.00	\$ 70,804	19.71%
Working Cash	\$ 89,798.99	0.0500	\$ 103,000.00	0.0506	\$ 103,000.00	\$ 13,201	14.70%
IMRF	\$ 55,010.86	0.0306	\$ 185,000.00	0.0908	\$ 185,000.00	\$ 129,989	236.30%
Social Security	\$ 185,003.89	0.1030	\$ 55,000.00	0.0270	\$ 55,000.00	\$ (130,004)	-70.27%
Life Safety	\$ 89,798.99	0.0500	\$ 103,000.00	0.0506	\$ 103,000.00	\$ 13,201	14.70%
Tort	\$ 500,000.80	0.2784	\$ 560,000.00	0.2750	\$ 560,000.00	\$ 59,999	12.00%
Special Ed.	\$ 71,839.19	0.0400	\$ 82,800.00	0.0407	\$ 82,800.00	\$ 10,961	15.26%
Lease	\$ 41,002.22	0.0228	\$ 35,000.00	0.0172	\$ 35,000.00	\$ (6,002)	-14.64%
<b>TOTAL LEVY</b>	<b>\$ 7,174,706.10</b>	3.9949	\$ 8,129,800.00	3.9919	<b>\$ 8,129,800</b>	\$ 955,094	113.31%
	<i>(Total Extension)</i>						

**Not on Tax Levy Certificate - Discussion only**

<b>BONDS</b>	\$ -		0.0000		\$ -	#DIV/0!
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<b>2023 Actual Total Tax Rate w/bonds</b>	3.9949	<b>2024 Estimated Total Tax Rate w/bonds</b>	3.9919	<b>Estimated Difference in Total Tax Rate w/bonds</b>	-0.0030
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