



MEMORANDUM

TO: Members of the School Board and Superintendent Holmberg
FROM: Patrick Chaffey, Executive Director of Business Services
DATE: June 2, 2025
RE: Long-Term Facilities Maintenance Plan

Background

The School Board must annually update the Long-term Facilities Maintenance (LTFM) plan and indicate its intention to levy the LTFM funds. Attached is the updated ten-year expenditure plan. This plan levies the maximum for the LTFM funding so we can maximize our state aid.

Attachments

FY2027 LTFM Ten-Year Expenditure Application