

Consider approval of 2025-2026 Campus Staffing Models

1. Background:

In order to begin the process of staffing campuses, District staff requests that the district use the proposed school staffing model.

2. Process:

The Human Resources Department, in collaboration with the Finance Department, used the prescribed TASB Staffing Model ratios to staff our schools. The use of prior and predicted enrollment data provides us a sound indicator for the number of campus staff needed to maintain the daily operations of our campuses.

3. Fiscal Impact:

Staffing allocations are budgeted in general and federal funds.

4. Recommendation:

That the board approve the proposed school staffing model for the 2025-2026 school year.

5. Required: Board action