

**BUDGET AMENDMENT
2020-2021
August 23, 2021**

**FUND 199 - GENERAL FUND
REVENUE**

REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	10,140,811	0	10,140,811
5800 STATE PROGRAM REVENUES	8,955,700		8,955,700
5900 FEDERAL PROGRAM REVENUES	550,000	0	550,000
7900 OTHER RESOURCES	0		0
3700 BUDGETARY FUND BALANCE	264,170	0	264,170
TOTAL CHANGE IN REVENUE	19,910,681	0	19,910,681

JUSTIFICATION:

5900 Increase TRS on behalf to book GASB 24 requirements

**FUND 199 - GENERAL FUND
EXPENDITURES**

EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
11 INSTRUCTION	10,458,480	(450,000)	10,008,480
12 LIBRARY	278,045	17,000	295,045
13 CURRICULUM	204,380		204,380
21 INSTRUCTIONAL LEADERSHIP	244,772	(20,000)	224,772
23 SCHOOL LEADERSHIP	1,104,645	48,000	1,152,645
31 COUNSELING	371,410	4,000	375,410
32 ATTENDANCE & SOCIAL WORK SVCS	48,865	1,000	49,865
33 HEALTH SERVICES	220,220	50,000	270,220
34 TRANSPORTATION	1,141,030	(25,000)	1,116,030
35 FOOD SERVICE	0		-
36 CO-CURRICULAR ACTIVITIES	863,370	60,000	923,370
41 GENERAL ADMINISTRATION	805,520	85,000	890,520
51 MAINTENANCE	2,479,504	220,000	2,699,504
52 SECURITY	191,495	(20,000)	171,495
53 DATA PROCESSING	457,980	40,000	497,980
61 COMMUNITY SERVICES	137,270	(10,000)	127,270
71 DEBT SERVICE	50,851		50,851
93 PAYMENTS - FISCAL AGENT	597,844	10,000	607,844
99 PAYMENTS - OTHER INTERGOVT'L	255,000	(10,000)	245,000
TOTAL CHANGE IN EXPENDITURES	19,910,681	0	19,910,681

JUSTIFICATION:

Balance functions after year end journal entries