

## Adjusted Additional Staff Needs 2021-2022

Position	Appropriate Increase for Budget
31.5 Teachers (23@AE, 1@ CE, 2@VE, 1@McA, 1@AMS, 3.5@D9GC/AHS)	\$1,902,600
Annetta Elementary Admin (Principal, Assistant Principal, Counselor, Librarian, Nurse)	\$351,000
Annetta Elementary Paraprofessional (Sped, PE, Secretary, PEIMS)	\$107,000
AHS Paras (18+ program)	\$39,700
AHS AP Secretary	\$28,500
AHS Truancy Prevention Specialist	\$25,000
K-12 Advanced Academic Coordinator	\$71,000
Crisis Counselor	\$70,000
<b>Instructional subtotal</b>	<b>\$2,594,800</b>
Instructional Specialist @ AE	\$75,000
Fine Arts Consultant (one day week)	\$17,500
<b>C &amp; I subtotal</b>	<b>\$92,500</b>
1 Special Ed Facilitator (split w/AE & D9GC)	\$70,000
<b>Special Programs subtotal</b>	<b>\$70,000</b>
1 staff – journeyman	\$60,000
<b>Facility/Maintenance subtotal</b>	<b>\$60,000</b>
Payroll Assistant	\$50,000
<b>Business Office subtotal</b>	<b>\$50,000</b>
Police Officer @ AE	\$44,000
<b>Police subtotal</b>	<b>\$44,000</b>
Database Administrator	\$84,000
<b>Technology subtotal</b>	<b>\$84,000</b>
5 drivers	150,000
<b>Transportation subtotal</b>	<b>\$150,000</b>

**District Total Increase \$3,145,300**