

MISD Transportation Board Book Report June/July

MONTH		August	September	October	November	December	January	February	March	April	May	June	July	
DAYS OF SCHOOL		17	19	20	14	15	16	18	15	21	16	21	21	
NUMBER OF ROUTES		134	139	140	140	140	140	140	142	144	144	22	12	
REGULAR TRADITIONAL SCHOOL 2024-2025														
Regular School		REGULAR EDUCATION					SPECIAL EDUCATION					FIELD TRIPS/ATHLETICS/SHUTTLES		
		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	Cost per Mile
	August-24	\$533,172.39	100,635	7,774	\$5.30	\$4.03	\$406,722.73	57,162	673	\$7.12	\$35.54	\$39,411.66	11,678	\$3.37
	September-24	\$609,713.44	120,274	3,060	\$5.06	\$3.54	\$452,040.09	65,020	664	\$6.95	\$35.83	\$32,394.56	21,737	\$14.25
	October-24	\$665,677.04	139,575	3,359	\$4.76	\$3.29	\$482,669.85	74,369	692	\$6.49	\$34.87	\$100,783.40	23,488	\$4.29
	November-24	\$471,556.42	96,152	3,856	\$4.30	\$3.41	\$348,525.93	54,775	719	\$6.36	\$34.62	\$81,899.89	23,307	\$3.51
	December-24	\$500,154.79	115,219	3,860	\$4.34	\$3.38	\$363,479.96	53,154	739	\$6.83	\$32.79	\$48,493.33	11,787	\$4.11
	January-24	\$616,504.22	106,482	3,030	\$5.78	\$4.26	\$395,114.27	63,367	689	\$6.23	\$35.84	\$48,352.29	15,444	\$3.16
	February-24	\$613,723.36	119,792	3,046	\$5.12	\$3.76	\$443,580.86	71,287	768	\$6.30	\$32.52	\$62,055.95	19,668	\$3.15
	March-24	\$524,174.52	108,962	3,053	\$4.81	\$3.86	\$382,124.66	56,730	712	\$6.73	\$35.77	\$70,928.65	20,120	\$3.52
	April-24	\$755,696.53	154,688	3,109	\$4.88	\$3.95	\$534,721.31	79,968	724	\$6.68	\$35.16	\$78,804.00	23,154	\$3.40
	May-24	\$566,658.21	112,548	3,285	\$5.03	\$3.81	\$431,571.95	59,147	721	\$7.29	\$37.41	\$49,284.00	14,192	\$3.47
	June-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TOTAL/AVERAGE	\$5,857,030.98	1,174,327	9,203	\$4.99	\$3.73	\$4,246,551.61	634,979	710	\$6.69	\$35.04	\$673,007.73	184,575	\$3.62
Safety/Operations		August	September	October	November	December	January	February	March	April	May	June	July	
	Active Routes	134	139	140	140	140	140	140	142	144	144	22	21	
	Active Drivers	151	153	149	150	148	151	154	159	163	181	186	183	
	Safety Meeting Topic	Unavoidable near collision, Driver Qualification, Mirror Grid, Safe bus stops, Bus Evacuation Drill	Youth Protection Training, What is inappropriate conduct?, Danger facing students today, Examples of inappropriate conduct	Intersection awareness training, Unavoidable near collision, Winter weather pre-trip, adverse weather conditions	Unavoidable Near Collision, Safety Performance KPIs, Intersection Safety Awareness, Cell Phone, Drowsy-Impaired Driving	Ice Cleats, Safe Walking Path, Injury Prevention, Safety Tips, Employee Recognition, Unavoidable Near Collision, Accident Prevention, Winter Weather Driving, Youth Protection	Employee Recognition, Unavoidable Near Collision, Intersection Awareness, Motor Vehicle Accidents, Child Checks, Youth Protection	Love the bus, Intersection Awareness, Safety Performance, Unavoidable Near Collision, Vehicle Safety, Railroad Crossing, Student Safety, Bus Evacuation	Employee Recognition, Employee Responsibility, Intersection Awareness, Unavoidable near collision, Driver Fatigue, Drowsy Driving	Employee Recognition, Safety performance, Intersection Awareness, Unavoidable Near Collision, Bus Evacuations	Identification, Intersection Awareness, Unavoidable Near Collision, Mirror Adjustment Station, Marshalling/Backing, Youth Protection	Intersection awareness, youth protection, Fit for duty, curb strikes, pre/post trip	Employee Recognition, Unavoidable Near Collision/Intersection Safety Awareness, Cell Phone, Drowsy-Impaired Driving	
	% present	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
SUMMER SCHOOL 2025														
Summer School	June-25	24,600.00	3,290	102	\$7.47	\$17.22	\$100,577.00	6,389	238	\$14.33	\$30.18	\$2,398.27	544	\$4.40
	July-25	N/A	N/A	N/A	N/A	N/A	\$41,604.00	3,647	142	\$11.40	\$13.35	\$870.00	144	\$6.04
	Total	24,600.00	3,290	102	\$7.47	\$17.22	\$142,181.00	\$10,636.00	\$380.00	\$12.90	\$22.07	\$3,268.27	688	\$5.22