

SUBMIT COPIES (AS APPLICABLE)

a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase over \$1,000 in  
Operational (non-categorical)

STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025  
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2024	TO	June 30, 2025
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION	\$		746,290.00
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:	\$		746,290.00

DOC. ID:	65-25-05
FED. TAX ID	85-6000-130
Please Identify One:	
General Fund/Capital Outlay/Debt	
XX	Direct Grant
	Flowthrough 25184
(Program of Adm.)	
Name	Title VI: EASIE
Transportation (Local Board Only)	
SELECT ONE:	
XX	INITIAL BUDG. (Flowthrough)
	INCREASE
	DECREASE
	MAINTENANCE
	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840  
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1 44301	2400.51100		Director (1211)		\$128,071.00		1
2 25184	2400.52111		ERA (1211)		\$25,000.00		
3	2400.52112		ERA Health (1211)		\$4,000.00		
4	2400.52210		FICA (1211)		\$6,165.00		
5	2400.52220		Medicare (1211)		\$2,000.00		
6	2400.52311		Health Insurance (1211)		\$5,000.00		
7	2400.52312		Life/ERISA (1211)		\$500.00		
8	2400.52313		Dental (1211)		\$600.00		
9	2400.52314		Vision (1211)		\$100.00		
10	2400.52315		Disability (1211)		\$0.00		
11	2400.52710		Workman's Comp Premium (1211)		\$1,700.50		
12	2400.52720		Worman's Comp Fee (1211)		\$11.50		
13	2400.52500		Unemployment Insurance (1211)		\$14.00		
14	2300.51100		Admin.Assistant (1114)		\$49,233.00		1
15	2300.51100		Data Clerk (1114)		\$43,191.00		1
16	2300.52111		ERA (1114)		\$30,000.00		
17	2300.52112		ERA Health (1114)		\$3,000.00		
18	2300.52210		FICA (1114)		\$7,000.00		
19	2300.52220		Medicare (1114)		\$3,000.00		
20	2300.52311		Health Insurance (1114)		\$8,000.00		
21	2300.52312		Life/ERISA (1114)		\$200.00		
22	2300.52313		Dental (1114)		\$1,000.00		
23	2300.52314		Vision (1114)		\$200.00		
24	2300.52315		Disability (1114)		\$0.00		
25	2300.52710		Workman's Comp Premium (1114)		\$1,600.00		
26	2300.52720		Worman's Comp Fee (1114)		\$23.00		
27	2300.52500		Unemployment Insurance (1114)		\$42.00		
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$319,651.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST	\$0.00		
Board of Education meeting open to the public on: 8/13/24				TOTAL	\$319,651.00		
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.							

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	2024/2025 Title VI Grant Award		

SCHOOL DISTRICT CERTIFICATION		ANALYST	SDE APPROVAL	
SUPERINTENDENT	DATE		PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE

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CONTACT: Phyllis Timme TELEPHONE (505) 324-9840  
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	44301		2100.51100	Nat.Amer.Youth Advisor (1214)		\$234,384.00		4
2	25184		2100.52111	ERA (1214)		\$23,510.00		
3			2100.52112	ERA Health (1214)		\$15,000.00		
4			2100.52210	FICA (1214)		\$16,000.00		
5			2100.52220	Medicare (1214)		\$5,000.00		
6			2100.52311	Health Insurance (1214)		\$20,000.00		
7			2100.52312	Life/ERISA (1214)		\$400.00		
8			2100.52313	Dental (1214)		\$1,000.00		
9			2100.52314	Vision (1214)		\$15,000.00		
10			2100.52315	Disability (1214)		\$800.00		
11			2100.52710	Workman's Comp Premium (1214)		\$4,000.50		
12			2100.52720	Workman's Comp Fee (1214)		\$34.50		
13			2100.52500	Unemployment Insurance (1214)		\$42.00		
14			2200.53330	Travel		\$10,100.00		
15			1000.56118	Supplies and Materials		\$28,625.00		
16			1000.55817	Student Activities		\$26,474.00		
17								
18								
19				PAGE 2				
20								
21								
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:					SUB TOTAL	\$400,370.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled					INDIRECT COST	\$26,269.00		
Board of Education meeting open to the public on: August 13, 2024					TOTAL	\$746,290.00		
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.								

FUNCTION/OBJ	JUSTIFICATION
	2024/2025 Title VI Grant Award

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR
			DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.
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