

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves the contract for audio/visual equipment, supplies, and installation from AVSANT, RP Tellone & Company, LLC., for the Technology Services Department.

BACKGROUND

This contract will provide custom installation of audio/visual equipment and supplies for two Technical Campus classrooms, as well as additional projects at other campus locations. This project at the Technical Campus is a retro-fit/remodel of two existing rooms to have audio-visual capability. AVSANT has a contract through the BuyBoard cooperative purchasing program to provide audio/visual equipment, supplies, and installation, Contract Number 644-21. Reference Contract Number SCON-100628 was issued to track the volume of spend for audio/visual equipment and supplies. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

The installation of audio/visual equipment in two of the Technical Campus classrooms, as well as additional upcoming projects at other campus locations, will enhance the learning environment for classes and also provide additional meeting space for the campus.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

This purchasing request is for spend authorization of \$285,000, which is budgeted in the Technology Services Department's FY23 operating budget.

MONITORING AND REPORTING TIMELINE

The contract term is March 1, 2023 through August 31, 2023.

RESOURCE PERSONNEL

Abe Johnson, SVP Campus Operations
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