

2017 LEVY CALCULATION PAGE

Limiting Rate: $\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of } 5\% \text{ or CPI})}{\text{Total EAV} - \text{New Construction}}$

Limiting Rate: **3.3849%**
 Estimated Capped Extension: **\$5,576,814.98**

Consumer Price Index:	2.10%
Actual Total EAV for 2016:	\$156,813,990
Estimated % change from 2016 EAV:	5.00%
Estimated New Construction for 2017:	\$100,000
Estimated Total EAV for 2017:	\$164,754,690
Total change from prior year:	5.06%

	Prior Year Extension:	Maximum Tax Rate:	Individual Fund Estimated Maximum Extension:	Prorated Extension based on prior year extension:	Manual Override:	Balloon % input:	Levy Amount:	
Educational	\$4,291,015.68	3.50%	\$5,766,414.13	\$4,383,787.81	\$4,550,000		\$4,550,000.00	
Operations & Maintenance	\$816,546.13	0.55%	\$906,150.79	\$834,199.93	\$754,200		\$754,200.00	
Transportation	\$86,785.57	0.00%	\$0.00	\$88,661.88	\$70,000		\$70,000.00	
Working Cash	\$2,894.79	0.05%	\$82,377.34	\$2,957.38	\$2,900		\$2,900.00	
Municipal Retirement	\$116,945.60			\$119,473.97	\$115,000		\$115,000.00	
Social Security	\$122,907.67			\$125,564.94	\$122,000		\$122,000.00	
Fire Prevention & Safety *	\$0.00	0.00%	\$0.00	\$0.00			\$0.00	
Tort Immunity	\$0.00			\$0.00	\$80,000		\$80,000.00	
Special Education	\$21,699.92	0.40%	\$659,018.76	\$22,169.07	\$22,169		\$22,169.00	
Leasing	\$0.00	0.00%	\$0.00	\$0.00			\$0.00	
	\$0.00	0.00%	\$0.00	\$0.00			\$0.00	
Capped Extension/Levy	\$5,458,795.36		\$7,413,961.03	\$5,576,814.98	\$5,716,268.93	Capped Levy	\$5,716,269.00	4.71% NO
						Levy in excess of estimated extension:	\$139,454.02	
SEDOL IMRF	\$11,698.32			SEDOL IMRF	\$11,744.00		\$11,744.00	
Bond and Interest:	\$1,059,692.49			Bond and Interest:	\$501,431.00		\$501,431.00	-52.68%
Total Extension/Levy	\$6,530,186.17					Total Levy	\$6,229,444.00	-4.61%