

# WEST ORANGE-COVE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT \_\_\_\_\_ BUDGET TRANSFER   X   \_\_\_\_\_



ISSUING ORGANIZATION	DATE	REQUEST NUMBER		
MAINTENANCE DEPARTMENT	3/24/2014			
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	BUDGET INC. OR (DECREASE)	AMENDED EXPENDITURE
199 E 51 6249 83 041 0 99 781	Contract Repair - WOSM	\$45,582.00	-\$7,000.00	\$38,582.00
199 E 51 6249 83 981 0 99 781	Contract Repair - Maint	\$24,649.00	\$5,000.00	\$29,649.00
199 E 51 6249 83 102 0 99 781	Contract Repair - WOSE	\$25,789.00	-\$1,500.00	\$24,289.00
199 E 51 6249 83 104 0 99 781	Contract Repair - NELC	\$11,692.00	-\$1,500.00	\$10,192.00
199 E 51 6311 00 981 099 781	Vehicle Fuel - Bldgs & Grounds	\$55,000.00	-\$4,000.00	\$51,000.00
199 E 51 6319 83 981 099 781	Supplies - Maintenance	\$107,750.00	\$9,000.00	\$116,750.00
		<b>\$270,462.00</b>	<b>\$0.00</b>	<b>\$270,462.00</b>

**REASON FOR REQUEST:** Money needed in supply account and Maint contact account for tree removal at ESC and Central Services and additional drainage at ESC.

ORIGINATOR: S. Landers	Date: 3/24/2014
ORGANIZATIONAL MANAGER: G. Willis <i>[Signature]</i>	Date: 3/24/2014
DIRECTOR OF FINANCE OPERATIONS: <i>[Signature]</i>	Date: 3/24/14
BOARD OF TRUSTEES APPROVAL:	Date:

ADM-007

✓ 3/24/14  
Cuba

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