

M E M O

March 11, 2014

TO: All School Board Members

FROM: Dustin Tessmer

TAHER Food Service

RE: Lunch Price Increase

The USDA has required us to raise our lunch prices in order to meet the weighted average of \$ 2.56 per meal. In order to meet this requirement the price changes would be as listed below:

	Prices Now	Price Increase
Elementary	2.30	2.40
Middle School	2.50	2.65
High School	2.60	2.65

I am attaching the Federal worksheet for your perusal.  
Thank you and have a great day.

## SY 2014-15 Price Adjustment Calculator

[Go to Instructions](#)

SY 2014-15 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 2.65	\$ 2.65
Note: Above prices are based on adjusting SY 2013-2014 price requirement by the 2% rate increase plus the Consumer Price Index (2.27%)	

### SY 2013-14 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for  
[October 2013](#).

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2013-14 Weighted Average Price
1.	3,291	\$ 2.30	\$ 7,569.30	
2.	3,304	\$ 2.60	\$ 8,590.40	
3.	2,423	\$ 2.50	\$ 6,057.50	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	<b>9,018</b>		<b>\$ 22,217.20</b>	<b>\$ 2.46</b>
Note: SY 2013-14 Weighted Average Price equal to or above \$2.65 are compliant for SY 2014-15. \$2.65 is the difference between the Free and Paid reimbursement rates for SY 2013-14.				

Total Price Increase for SY 2014-15
\$ 0.19

Required price for SY 2014-15 (with 10 cent cap)
\$ 2.56

Remaining increase carried forward to SY 2015-16
\$ 0.09

Remaining credit carried forward to SY 2015-16
\$ -

[Go to SY2014-2015 Report](#)

## Step 3 (Optional)

### Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1.	3,291	\$ 2.40	\$ 7,898.40	
2.	3,304	\$ 2.65	\$ 8,755.60	
3.	2,423	\$ 2.65	\$ 6,420.95	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	<b>9,018</b>		<b>\$ 23,074.95</b>	<b>\$ 2.56</b>

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.