Corbett School District No. 39

2024-25 Budget Committee Meeting

RES				

Approval of the Proposed 2024-25 Budget

revised May 30, 2024

BE IT RESOLVED that the Corbett School District No. 39 Budget Committee approves the proposed budget [as amended] for fiscal year 2024 - 2025 in the following amounts:

		Proposed	Rec	commended	Approved
lo. Fund Description		Budget		Changes	Budget
01 General Fund	\$	15,619,013	\$	(75,000) \$	15,544,013
02 Food Service		387,268		-	387,268
03 Federal Funds		1,284,483		-	1,284,483
04 Student Investment Account		988,000		-	988,000
06 Student Body Trust		300,000		-	300,000
08 Full Faith and Credit FFCR		-		-	-
09 GO Bond 2021		-		-	-
10 OSCIM Matching Grant		-		-	-
11 GO Bond Debt Service		423,988		-	423,988
20 Energy Projects Fund		20,000		-	20,000
Total APPROPRIATIONS, All Funds		19,022,752		(75,000)	18,947,752
Total Unappropriated Amounts, All Funds		819,165		375,000	1,194,165
TOTAL PROPOSED BUDGET	\$	19,841,917			
TOTAL CHANGES				300,000	
TOTAL APPROVED BUDGET				\$	20,141,917
The above resolution statement was approved	d on				
by a vot	e of		<u>-</u>		
X					
Budget Committee Presiding Officer			Date	<u> </u>	