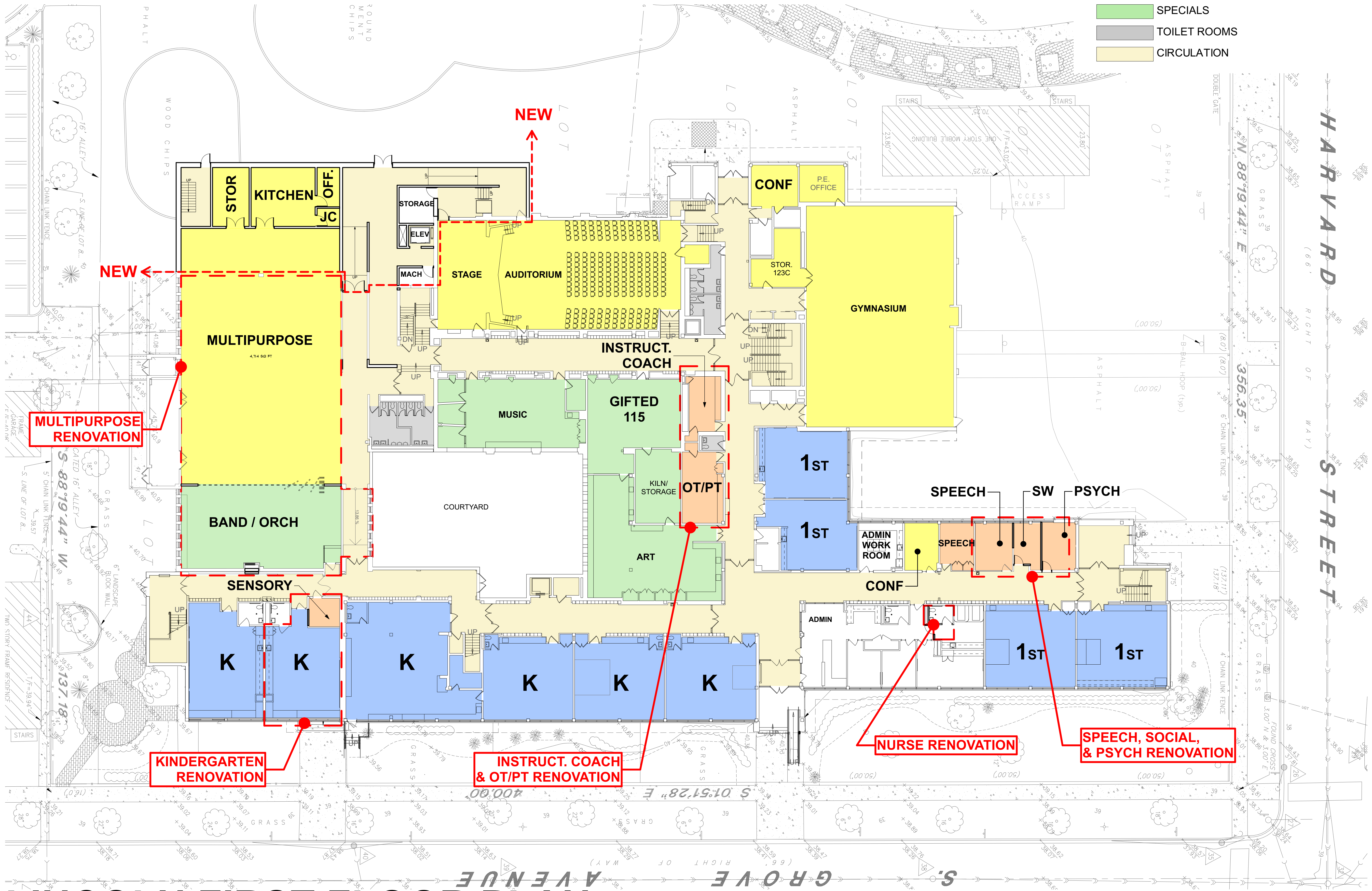


LINCOLN: OPTION C

3-STORY ADDITION, 4 CLASSROOMS; **ADDITIONAL TEACHING AIDES REQUIRED**

COLOR KEY:

- GENERAL EDUCATION CLASSROOMS
- SPECIAL EDUCATION SPACES
- COMMON SPACES
- SPECIALS
- TOILET ROOMS
- CIRCULATION



LINCOLN FIRST FLOOR PLAN

SCALE: 1/16" = 1'-0"

SPACE COUNTS:

	REQ'D	OPT A
K - 5th GRADE CLASSROOMS: 27 STUDENTS/CLASSROOM	36.0	36.0
SPECIAL ED SPACES	12.0	12.0
SPECIALS	6.0	6.0
COMMON SPACES	7.0	7.0

SQUARE FOOTAGES:

EXISTING BUILDING SQ FT:	92,523 SQ FT
ADDITION SQ FT:	10,630 SQ FT
RENOVATION SQ FT:	20,550 SQ FT
SQ FT / STUDENT:	139 SQ FT / STUDENT

COST:

3-STORY ADDITION:	\$4,550,475
INTERIOR RENOVATION:	\$1,435,000
MULTI-PURPOSE ROOM RN:	\$2,012,500
LEARNING COMMONS RN:	\$1,800,000
ACCESSIBILITY (ELEV/LIFT):	\$170,000
WINDOW REPLACEMENT:	\$937,500
TOTAL:	\$10,905,475

SPACE USE NOTES:

- BAND/ORCHESTRA ROOM IN STAGE
- ART ALSO USES STEAM ROOM
- ADDITIONAL SPACE FOR MUSIC AND GYM IN MULTI-PURPOSE ROOM
- 21ST CENTURY LEARNING COMMONS RENOVATIONS
- NEW ELEVATOR TO ALL STORIES OF BUILDING

* Existing building square footage inclusive of unoccupied basement area: 6,109 SQ FT
 * Based on Kasarda Report worst case population projection of 765 for 2021/2022 school year
 * 2014 National Median = 188 SQ FT / student

LIFE SAFETY A ITEMS:	\$283,700
LIFE SAFETY B ITEMS:	\$896,300

LIFE SAFETY TOTAL: \$1,180,000

TEACHING AIDES COST: \$675,576

Grade by Grade Analysis with Available Data

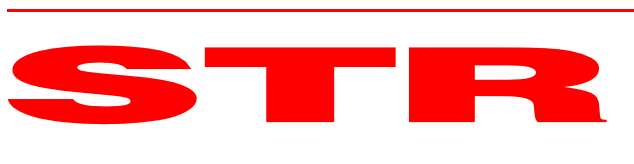
School Year	Kindergarten			Grade 1			Grade 2			Grade 3			Grade 4			Grade 5			Totals K thru 5th Grade		School Year	
	Kasarda Projections	Clism Req'd Calculation (24/class)	Clism Required (24/class) With Aide	Kasarda Projections	Clism Req'd Calculation (27/class)	Clism Required (27/class) With Aide	Kasarda Projections	Clism Req'd Calculation (27/class)	Clism Required (27/class) With Aide	Kasarda Projections	Clism Req'd Calculation (27/class)	Clism Required (27/class) With Aide	Kasarda Projections	Clism Req'd Calculation (27/class)	Clism Required (27/class) With Aide	Kasarda Projections	Clism Req'd Calculation (24/class)	Clism Required (27/class) With Aide	Total K-5 Classrooms Required	Total K-5 Classrooms Actual		
2017/18	High: 109	4.5	5	131	4.9	5	108	4.0	4	107	4.0	4	114	4.2	5	109	4.0	5	28	32	2017/18	
2018/19	Kasarda Projection																					2018/19
	Current City Projection	110		122			129			110			111			117						
2019/20	High: 112	4.8	5	121	4.5	5	123	4.6	5	115	4.3	5	103	3.8	4	118	4.4	5	29	32	2019/20	
2020/21	High: 109	4.7	5	123	4.6	5	120	4.4	5	131	4.9	5	114	4.2	5	114	4.2	5	30	32	2020/21	
2021/22	High: 112	4.5	5	125	4.6	5	121	4.5	5	122	4.5	5	135	5.0	5	117	4.3	5	30	32	2021/22	
	High: 112	4.7	5	122	4.5	5	123	4.6	5	123	4.6	5	126	4.7	5	138	5.1	6	31	32		

** Does not identify number of special needs students in self-contained classrooms

Calculation of Number of Teaching Aides Required

Time Period between 2018/19 and 2021/22 based on Kasarda Projections

	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Totals
Number of Grade Sections	5	5	5	5	5	6	31
Number of Aides Required	3	2	4	4	5	0	18
	112 students projected worst case 2 regular classrooms of 20 students 3 classrooms of 24 students with Aide						
	125 students projected worst case 3 regular classrooms of 24 students 2 classrooms of 27 students with Aide						
	123 students projected worst case 1 regular classrooms of 24 students 4 classrooms of 27 students with Aide						
	131 students projected worst case 1 regular classrooms of 24 students 4 classrooms of 27 students with Aide						
	135 students projected worst case 5 classrooms of 27 students with Aide						
	138 students projected worst case A 6th section is required per Teacher's Agreement. No aides required						
							\$37,532 Salary per Aide Per Year \$675,576 Total Teaching Aide Cost Per Year



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LINCOLN ELEMENTARY ADDITIONS AND RENOVATIONS

1111 GROVE AVE, OAK PARK, IL 60304
 OAK PARK ELEMENTARY SCHOOL DISTRICT 97
 6/4/18