



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: June 25, 2024

TITLE: Approval of Proposition 301 Teacher Performance Pay Awards and Administrative Performance Pay Awards for 2023-2024 Fiscal Year

BACKGROUND:

Forty percent of the revenue which the District receives from Proposition 301 derived from sales tax revenue provides funding for a performance-based incentive pay program. This program is conducted pursuant to a written plan previously approved by the Governing Board.

From year to year, we see variances in sales tax revenues and a difference in the number of participants, therefore, the annual payout amounts vary for each plan participant. For the fiscal year 2023-2024 the total amount for distribution is \$3,455,721.

The State of Arizona no longer requires that 33% of the total payout of 301 dollars be based on the teacher performance label, but our committee selected to continue this practice. There are four performance level labels for teachers required by the State of Arizona: Highly Effective, Effective, Developing, and Ineffective. Teachers with a Highly Effective label will receive 100% of the pay for this variable; teachers with the Effective label will receive 95% of the payout for this variable; teachers with the Developing label will receive 85% of the payout for this variable; and teachers who are labeled as Ineffective will not receive any of this portion of the award. The full award for a Highly Effective label for 2023-2024 is \$1,607.15, the award for the Effective label is \$1,526.79, the award for the Developing label is \$1,366.08, and there is no award for the Ineffective label.

The largest portion of the performance pay (67%) is an annual award given to eligible employees assigned to a school which reaches its student engagement goal and a site selected achievement goal (Goal IA, IB and Goal II). This year the full pay out amounts per participant for each goal are:

Goal IA: \$978.90

Goal IB: \$978.90

Goal II: \$1,305.20

This item will authorize payment of the performance pay awards to eligible staff for the 2023-2024 fiscal year. The attached information provides details by school and individual on the level of accomplishment of the goals, the award based on the teacher classification label, and the total dollar amount earned per person at that site. The total award is adjusted based on the individual's FTE. The maximum pay out for full accomplishment of both goals, and the highest teacher classification label, for 2023-2024 eligible certified staff is \$4,870.16 for 2023-2024. This amount is up \$1,112.57 from the 2022-2023 payout.

The Meet and Confer agreement approved by the Governing Board on August 1, 2007, allowed for a performance pay plan for Principals and Assistant Principals. The plan allowed for a potential of up to \$1000 per participant mirroring the 301 plans at the school sites. This year, the total award possible will be \$600. The administrator plan is similar to the 301 Plan for teachers. Principals and Assistant Principals and Instructional Support Assistants will receive up to \$600 for accomplishment of the goals.

The attached spreadsheets list payout totals by school and individual calculations for eligible certified teaching staff and administrators based upon the accomplishment of engagement goals, achievement goals, and the teacher label. Participants will receive the payout the last week of June.

RECOMMENDATION:

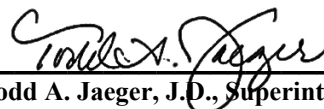
The Administration recommends that the Governing Board approve the attached list of Proposition 301 Performance Pay Plan Awards and Administrative Performance Pay for Goals I and II for the 2023-2024 Fiscal Year.

INITIATED BY:



Tassi Call, Associate Superintendent for Elementary Education K-5

Date: June 20, 2024



Todd A. Jaeger, J.D., Superintendent