

VENUS INDEPENDENT SCHOOL DISTRICT			
Approved Budget			
FISCAL YEAR 2026-2027			
	Adopted	Budget	Revised
Fund 199 General Fund	Budget	Amendment	Budget
Revenue:			
5700 Local & Intermediate Sources	6,508,243	-	6,508,243
5800 State Programs	21,290,938	-	21,290,938
5900 Federal Programs	180,000	-	180,000
Total Estimated Revenue	27,979,181	-	27,979,181
		-	
Appropriations:		-	
00 Operating Transfers Out	-	-	-
11 Instruction	15,548,462		15,548,462
12 Instructional Resources	298,949		298,949
13 Staff Development	137,518		137,518
21 Instructional Administration	577,264		577,264
23 School Leadership	1,461,312		1,461,312
31 Guidance and Counseling	756,913		756,913
33 Health Services	206,992		206,992
34 Transportation Services	1,603,168		1,603,168
36 Extracurricular/ Co-curricular Activities	1,263,325		1,263,325
41 District Administration	1,434,244		1,434,244
51 Maintenance & Operations	2,877,964		2,877,964
52 Security & Monitoring	397,741		397,741
53 Data Processing Services	908,162		908,162
61 Community Services	299,167		299,167
81 Facilities Acquisition & Construction	80,000		80,000
95 Juvenile Justice Alternative	5,000		5,000
99 Tax Appraisal Services	123,000		123,000
** 6491 Statutorily Required Public Notice	750	-	750
** (Included in Function 41 total)			-
Total Appropriations	27,979,181	-	27,979,181
		-	
Equity (Revenues-Expenditures)	-	-	-
	Adopted	Budget	Revised
Fund 240 Food Service	Budget	Amendment	Budget
Revenue:			
5700 Lunchroom Sales	142,500		142,500
5800 State Programs	8,000		8,000
5900 Federal Programs	1,564,300		1,564,300
7900 Other Resources	-	-	-

Total Estimated Revenue	1,714,800	-	1,714,800
Appropriations:			
35 Food Services	1,714,800		1,714,800
51 Maintenance & Operations	-		-
Total Appropriations	1,714,800	-	1,714,800
Equity (Revenues-Expenditures)	-	-	-
	Adopted	Budget	Revised
Fund 599 Debt Service Fund	Budget	Amendment	Budget
Revenue:			
5700 Revenue - Local	4,196,523		4,196,523
5800 Revenue - State	720,426.00		720,426
7900 Other Resources	-	-	-
Total Estimated Revenue	4,916,949	-	4,916,949
Appropriations:			
71 Debt Service	6,308,863		6,308,863
8900 Other Uses (Escrow)	-	-	-
Total Appropriations	6,308,863	-	6,308,863
Equity (Revenues-Expenditures)	(1,391,914)	-	(1,391,914)
Approved:		Date:	