



Navarro ISD

Board Report

Transportation

July 2024

Staffing - As of July 1, 2024

Bus Driver - Allocated 21 positions / 16.5 filled / 4.5 open

Bus Monitor - Allocated 4 positions / 2 filled / 2 open

Additional Transportation Staff - Allocated 3 / 3 filled (Also drive/cover as needed)

Routing - Summer School 4 Total Routes

3 General Ed

1 SPED

We had a total of 163 students sign up for summer school transportation. As the sessions continued, ridership fluctuated. Some only needed the services for a short period of time while others for longer. As with our standard academic school year, we found more families utilized the afternoon bus ride over the morning.

2024 - 2025 Projections

Using the ridership numbers from the 2023 - 2024 school year for the implementation of staggered start times; we were able to consolidate routes. Initially we projected the consolidation of at least three routes but have found we could consolidate five. Once we are able to have families register their child(ren) for bus transportation for this upcoming school year, we will see if we have to add any of the consolidated routes back.