

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
May 2016**

EXPENDITURES

Fund	2015-16 Budget	May 2016	2015-16 Year-to-Date	Remaining Budget	% Spent
General	27,669,079	2,051,212	22,261,119	5,407,960	80.45%
Food Service	1,324,349	71,546	1,043,393	280,956	78.79%
Community Service	990,815	72,451	751,472	239,343	75.84%
Building Construction	800,000	-	791,503	8,497	98.94%
Debt Service	3,450,783	-	3,448,082	2,701	99.92%
	\$ 34,235,026	\$ 2,195,209	\$ 28,295,569	\$ 5,939,457	82.65%