UVALDE CONSOLIDATED SCHOOL DISTRICT TRANSPORTATION DEPARTMENT

October 2024 - Monthly Review

The following is the transportation department status for the period of September 1, 2024 to October 31, 2024.

- Authorized staff positions: 46: 32 (14 Total Vacancies)
 - 28 14 Drivers (14 Driver Vacancies) 1Sub Driver, 3 Driver Trainees
 - 8: 8 Bus Aides/Monitors
 - 5: Shop 1 Foreman, 2 Mechanics, 2 Mechanic's Helpers
 - 4: Office 3 Dispatchers, 1 Transportation Coordinator
- On average we transported:
 - Approximately 1406 regular students at least once a day.
 - Approximately 115 Special Needs students at least once a day.
 - Total of approximately 1521 students transported each day.
- We drove:
 - 21 school routes twice a day
 - 14 additional daily runs
 - 89 Field Trips, 43 White Fleet
 - Approximately 1,418.7 Miles total per day for the month.
- We consumed:

	0	5,337 gallons of Pro	pane	11,206 Miles
	• 3,953 gallons of Diesel for Buses			25,026 Miles
	0	339 gallons of Diese	el for White Flee	t 2,337 Miles
	0	2,188 gallons of Unl	leaded	29,827 Miles
0	Unit 141 –	White Expedition	1,074 Miles	Police 90-2,377 Miles
0	Unit 142 –	White Expedition	387 Miles	Police 91 - 220 Miles
0	Unit 143 –	White Suburban	2,246 Miles	Police 92 - 0 Miles
0	Unit 144 –	White Suburban	2,624 Miles	Police 93 -2,553 Miles
0	Unit 145 –	White Suburban	1,549 Miles	Police 94 -122 Miles
0	Unit 146 –	White Suburban	2,922 Miles	Police 95- 95 Miles
0	Police 87 –		2,372 Miles	Police 97 - 0 Miles
0	Police 88 -		105 Miles	

- We Processed/Completed:
 - 41 Conduct reports
 - 83 Bus Work Orders
 - 42 White Fleet Work Orders
 - 26 Purchase orders
 - Processed timely and accurate time sheets for our 28 employees.
- 3 applicants for bus drivers.