

Lewiston-Altura Public Schools
Exp Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

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202313								202413				202512												
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		23REV	Year to Date	%	Budget		2REV	Year to Date	%	Budget		25REV2	Year to Date	%	
01	General																							
01	General								8,963,702.95		8,964,135.51	100%			8,874,568.00		8,859,721.52	100%			8,815,884.00		8,411,627.35	95%
02	Food Service																							
02	Food Service								445,145.00		580,483.00	130%			611,178.00		589,776.13	96%			632,584.00		588,394.61	93%
04	Community Education																							
04	Community Education								446,543.58		433,297.06	97%			430,824.00		390,462.67	91%			284,885.00		346,734.76	122%
06	Bldg Construction																							
06	Bldg Construction								0.00		0.00	0%			0.00		0.00	0%			1,271,952.00		764,159.62	60%
07	Debt																							
07	Debt								498,150.00		498,575.00	100%			507,425.00		507,425.00	100%			546,325.00		514,737.50	94%
30	Student Activity																							
30	Student Activity								144,763.63		112,319.11	78%			134,750.00		143,584.93	107%			150,850.00		109,711.31	73%
Report Totals:									10,498,305.16		10,588,809.68	101%			10,558,745.00		10,490,970.25	99%			11,702,480.00		10,735,365.15	92%