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Items Purchased by Ector County I.S.D., SY 2019 - 2020

| Service / Option Info | Option Type | Cost |
|--|-------------|---|
| Tailor-Made Platinum 199-13-6239-00-999-24 \$291,700 | District | Qty: 1 Service Cost: \$291,700.00 Total: \$291,700.00 |
| TEKS Resource System 199-11-6239-80-999-11 \$171,102 For Continuing Districts: The current Qty reflected is based on 2018-2019 total. An update will occur when 2019 Summer PEIMS are available. | Student | Qty: 28517 Service Cost: \$6.00 Total: \$171,102.00 |
| Texas Item Banks 199-31-6239-80-999-99 \$26,250 TEKSBank | Student | Base Cost: \$1,000.00 Qty: 16833 Service Cost: \$1.50 Total: \$26,249.50 |
| Discovery Education Streaming 199-11-6239-01-999-11 \$52,153 | Student | Qty: 18626 Service Cost: \$2.80 Total: \$52,152.80 |

| Service / Option Info | Option Type | Cost |
|---|---|--|
| <p>Discovery Education Streaming Plus 199-11-6239-02-999-11 \$36,960</p> | <p>Campus(es) 1. Odessa College Technical Early College H S 2. George H. W. Bush New Tech Odessa 3. Odessa H S 4. Permian H S 5. Alter Ed Ctr 6. Ector Co Youth Ctr 7. Teen Parent Ctr 8. Bonham Middle School 9. Bowie Middle School 10. Crockett Middle School 11. Wilson & Young Medal Of Honor Middle School 12. Nimitz Middle School 13. Ector Middle School 14. Gale Pond Alamo Elementary 15. Austin Montessori Magnet 16. Bureson Elementary 17. Burnet Elementary 18. Cameron Dual Language Magnet 19. Carver Early Ee-kg 20. Dowling Elementary 21. Goliad Elementary 22. Gonzales Elementary 23. El Magnet At Hays 24. Sam Houston Elementary 25. El Magnet At Ireland 26. Lamar Early Ee-kg 27. El Magnet At Milam El 28. Pease Elementary 29. El Magnet At Reagan El 30. Ross Elementary 31. San Jacinto Elementary 32. El Magnet At Travis 33. El Magnet At Zavala 34. El Magnet At Noel Elementary 35. Blanton Elementary 36. Murry Fly Elementary 37. El Magnet At Blackshear 38. L B Johnson Elementary 39. Barbara Jordan Elementary 40. Lauro Cavazos Elementary 41. Ecisd Falcon Early College High School 42. Edward K Downing El 43. G E 'buddy' West El 44. Lee Buice El</p> | <p>Qty: 44 Service Cost: \$840.00 Total: \$36,960.00</p> |

| Service / Option Info | Option Type | Cost |
|---|-------------|---|
| School Finance Services 199-41-6239-00-970-99 \$1,200 | District | Qty: 1 Service Cost: \$1,150.00 Total: \$1,150.00 |
| Grand Total: | | \$579,314.30 |



Ector County Independent School District

Tailor-Made Platinum Plan

2019-2020

Service # 1: Professional Learning Communities: Region 18 will train ECISD staff of Cohort 1 (First group of ten selected elementary campuses) and Cohort 2 (Second group of ten selected elementary campuses) and provide 100 copies of *Learning by Doing, Third Edition*.
(\$235,600)

Cohort 1:

- One-day overview of PLC process, benefits, and structures
 - September 10, 2019 - Principals and Campus Leadership Teams
 - September 12, 2019 - Assistant Principals
 - September 26, 2019 - On-site training for staff at 5 campuses (morning) and 5 campuses (afternoon)
- Three days on-site coaching per campus:
 - Day 1 - October 2019
 - Day 2 - November 2019
 - Day 3 - December 2019/January 2020
- End-of-Service Reflection/Rubric Review

Cohort 2:

- One-day overview of PLC process, benefits, and structures
 - January 28, 2020 - Principals and Campus Leadership Teams
 - January 30, 2020 - Assistant Principals
 - February 14, 2020 - On-site training for staff at 5 campuses (morning) and 5 campuses (afternoon)
- Three days on-site coaching per campus:
 - Day 1 - March 2020
 - Day 2 - April 2020
 - Day 3 - May 2020
- End-of-Service Reflection/Rubric Review

Combined Cohorts 1 & 2:

- Three days coaching for Principals and one Campus Leadership Team member per campus scheduled with District
 - Day 1 - October 2019
 - Day 2 - November 2019
 - Day 3 - December 2019

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Service # 2: Content Support for Specified Secondary Campuses identified by ECISD
(\$25,500)

- Support, campuses and dates to be determined after meeting with Dalia Benavides and Robert Cedillo (30 consultant days: 10 ELAR, 10 Math, 10 Science)

Service # 3: Beginning Teacher Academy
(\$30,600)

ESC 18 will provide ECISD beginning teachers with professional learning opportunities and a system of support throughout the school year.

- ESC 18 will provide initial training July 31, August 1, and August 2, 2019. (5 consultants each of the three days for 15 consultant days)
- ESC 18 will also provide training three days during the Spring semester, dates to be determined. (5 consultants each of the three days for 15 consultant days)

Free/Reduced pricing for ESC 18 workshops beginning September 1 through August 31. Keynote presenters and conferences excluded.

2019 - 2020 Platinum Package Price - \$291,700