

2023-2024 Activities Costs/Profits

REVENUES								EXPENDATURES														
	District Funds	Gate Income/ Tourn	Conces -sions	ASB Fees	Car Raffle	Booster Club Donations		Officials	Coach or Advisor	Salaries	Benefits	Years	Fees / Dues	Uniforms	Transport	Equipment	Senior Night	Awards	Entry Fees	State	Total	
X Country															\$230		\$7,483				\$800	\$18,444
JV / Assistant																						
Varsity									Steffie Pavey	\$4,500	\$5,490	6										
Football			\$1,284					\$815								\$3,221						\$8,752
Assistant																						
Assistant									Pete Smith	\$2,640	\$3,221	1										
Varisty									Alex Zepeda	\$4,000	\$4,880	2										
Volleyball			\$4,438					\$3,379								\$3,842	\$31					\$6,814
Freshman																						
JV									Lindsay Troutd	\$2,640	\$3,221	1										
Varisty									Katlyn Ward	\$4,000	\$4,880	1										
Soccer			\$2,852					\$3,141														\$16,736
Girls								\$1,654	Christina Leonard	\$4,000	\$4,880	2		\$1,486	\$2,856							
Boys								\$1,487	Ryan Carruth	\$4,000	\$4,880	1		\$1,337	\$2,768							
Basketball			\$3,000																			\$3,000
Boys								\$3,500								\$3,188		\$50	\$50			
C Team																						
Assistant / JV									Gary Stewart	\$4,150	\$5,063	10+										
Varsity									Jaden Barrett	\$4,000	\$4,880	2										
Girls			\$3,000					\$3,250								\$2,355		\$50	\$50			
C Team																						
Assistant / JV									Nikki Yount	\$2,640	\$3,221	1										
Varsity									Tyler Douglas	\$4,000	\$4,880	2										
Wrestling			\$1,500					\$500					\$2,000			\$3,932		\$50	\$50	\$2,400	\$2,400	-\$3,800
Assistant / JV									Steve Lamb	\$2,640	\$3,221	1										
Varsity									Quinton Holbrook	\$4,000	\$4,880	3										
Baseball/Softball																						\$0
Softball			\$500					\$3,500								\$4,000						
Assistant / JV									TBA	\$2,640	\$3,221							\$50	\$50			
Varsity									Ronald Kruse	\$4,500	\$5,490	9						\$50	\$50			
Baseball			\$500					\$3,500								\$4,000						
Assistant / JV									TBA	\$2,640	\$3,221								\$50	\$50		
Varsity									Mark Schultz	\$5,500	\$6,710	10 +						\$50	\$50			
Track			\$2,500					\$500					\$500			\$4,000						\$2,000
Varsity									Jared Hughes	\$5,500	\$6,710	10+										
Asst.									Jessica Mortensen	\$3,140	\$3,831	9										
Asst.									Pete Smith	\$2,640	\$3,221	2										
Golf													\$500			\$4,000		\$50	\$50	\$255		
JV / Assistant																		\$50	\$50			
Varsity									TBA	\$4,000	\$4,880											
Cheer									TBA	\$4,000	\$4,880											-\$4,880
Head AD									Ryan Carruth	\$4,000	\$4,880	1										
HS AD									Alex Zepeda	\$4,000	\$4,880	1										
JR HIGH AD									Angle Goins	\$4,000	\$4,880	1										
HS Co-Curricular																						
Drama									Ron Nolting	\$4,000	\$4,880	1										
Instrumental (JH & HS)									Ron Nolting	\$4,000	\$4,880	2										
Vocal (JH & HS)									Ron Nolting	\$4,000	\$4,880	2										
Honor Society									Rebecca Chaney	\$1,025	\$1,251	2										
Yearbooks									Jerry England	\$2,000	\$2,440	2										
Academic Decathlon											\$0											
Leadership									Tommy Hansen	\$2,640	\$3,221	5										
JUNIOR HIGH																						
JH Athletics			\$10,000						Coach Salary	\$33,500	\$40,870		\$1,000		\$8,000							
JH Co-Curricular									Salaries	\$5,525	\$6,741				\$2,000							
Subaru Raffle						\$15,000								\$391								
Big Teams														\$2,050								-\$2,050
HUDL Acct														\$1,648								-\$549
Fall Impact														\$730								-\$730
Winter/Spring Impact																						
IHSAA													\$1,828									\$0
District 1 BOC													\$625									\$0
TOTALS	\$250,000		\$29,574		\$5,000	\$15,000		-\$25,225			-\$183,561		-\$11,502	-\$2,823	-\$55,646	-\$31	-\$450	-\$450	-\$2,655	-\$3,200		\$14,031