

Finance Committee Meeting: 11/19/2025 at 10:00am

Called to order: 10:02 am

Adjourned: 10:27 am

Members: Adam Hewitt, Kelly Bittner, Annette Klang, Jenna Leadbetter, Rose Bierce, Monique Vonende, Mindy Glazier (BOE), Ronda Veit (OL), Gena Jacobson (OL), Mara Powers (SB)

Norms:

- Show up on time
- Show up prepared as possible
- Stay on topic
- Assume positive intent

Mission Statement: To ensure sustainability and responsible fiscal management aligned with the CCS strategic plan.

Goals:

- To create and maintain a balanced budget
- Monitor monthly financial statements
- Recommend revisions to the budget when necessary

Priority Agenda Items

Monthly Financials:

1. ADM Report: (5 minutes)

Total: 553

Seatbased: 135

Online K-5: 49

Online 6-12: 369

Online Total: 418

2. Recommend monthly financials for BOE approval: [October 2025](#)

Adam presented the October financial reports. Enrollment continues to increase. Balance sheets are now reflecting audited numbers. Revenue on target for this point in the year. Expenditures running low. Reports are now categorized by district, online program, and seat-based program. Lease aid application recently submitted; payments expected soon. Adam will add a "Working Budget" column to track upcoming revisions.

Committee recommends for BOE approval.

3. Monthly Supplemental Information: [October 2025](#)

Adam presented the supplemental reports. No findings.

Committee recommends for BOE approval.

Other Business: (25 minutes)

4.

Additional Agenda Items:

Next meeting: 12/10/2025 10AM

Notes:

