



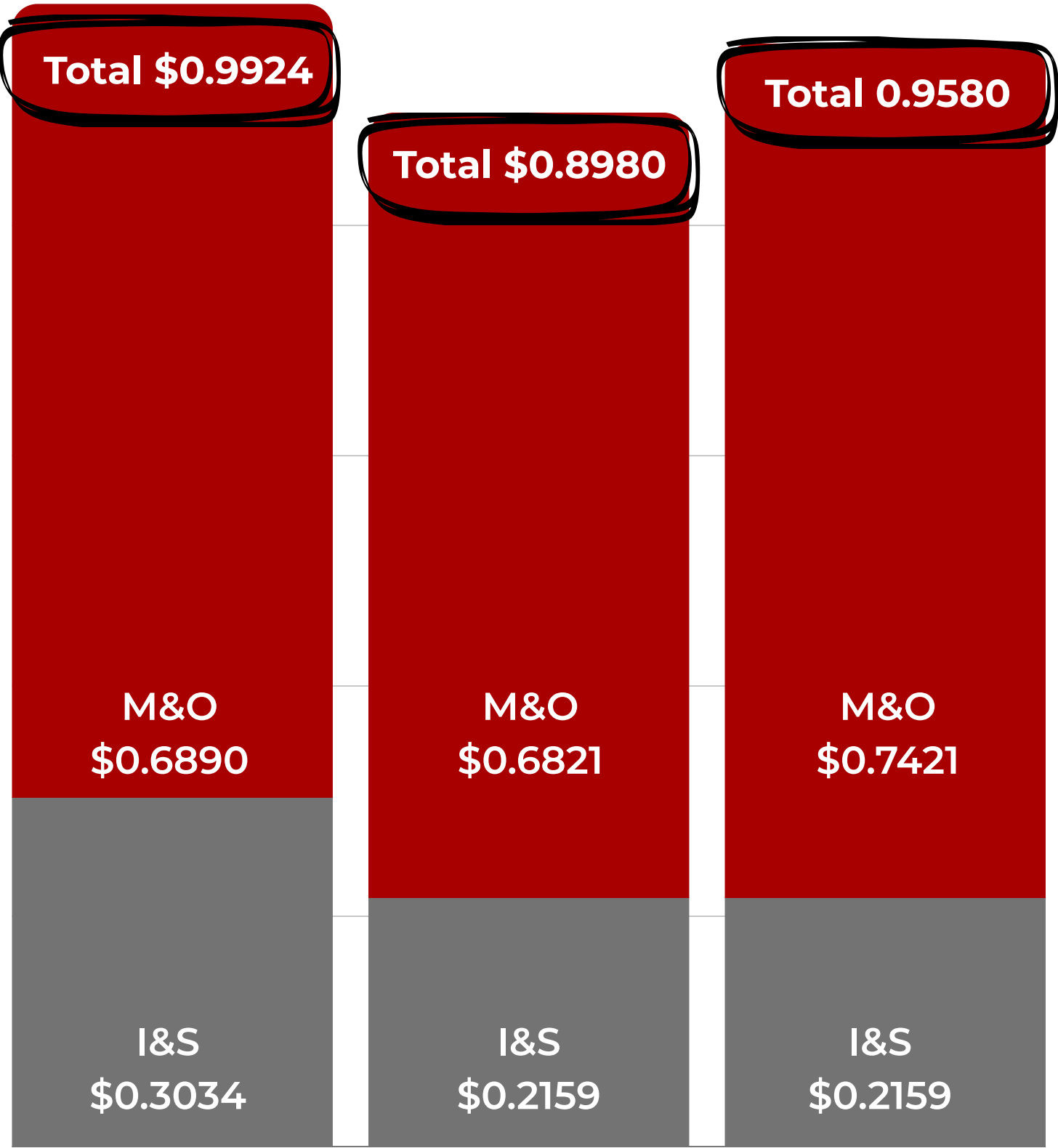
# **August 2025 Special Meeting Tax Rate**

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Jennifer Hinds  
Chief Financial Officer

# Consideration of Ordinance to set the Tax Rate

## Tax Rate



| Fiscal Year                                         | M&O Tax Rate | I&S Tax Rate | Total Tax Rate |
|-----------------------------------------------------|--------------|--------------|----------------|
| 2024-25                                             | 0.6890       | 0.3034       | 0.9924         |
| 2025-26 VATR                                        | 0.6821       | 0.2159       | 0.8980         |
| 2025-26 VATRE<br>Add<br>3 Golden & 3 Copper Pennies | 0.7421       | 0.2159       | 0.9580         |
| Change FY25 to FY26                                 | 0.0531       | -0.0875      | -0.0344        |

# REMINDERS

**No matter what, the next tax rate for Abilene ISD will decrease from the prior year.**

**No matter what, the taxes on an average Abilene ISD property will decrease.**

**6 pennies equals \$10M dollars for Abilene ISD students & staff.**

**Recommendation: The Board approve the ordinance setting the tax rate for tax year 2025 as presented.**

**Maintenance & Operation Rate : \$0.7421**  
**Interest & Sinking Rate: \$0.2159**

**Total Tax Rate for FY 26 (Tax Year 2025):**  
**\$0.9580**



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