



Charter Amendment Request Instructions

The Charter Amendment Request Form, with any additional documentation pertaining to the amendment request, must be received, via email at ade.charterschools@arkansas.gov, at the Arkansas Department of Education at least 35 days prior to the meeting of the Charter Authoring Panel.

Documentation to be Included with ALL Amendment Requests

- Budget projections that include the costs associated with the amendment request and demonstrate that the approval of the request will not place an undue financial burden on the charter
- Current year to date enrollment by race and grade
- Current year to date free and reduced lunch

Additional documentation for requests to add a campus or relocate an existing campus

- Map of present location
- Map of proposed location
- Signed Facilities Utilization Agreement
- Desegregation Analysis

Additional documentation

- Budget projections that include the costs associated with the amendment request and demonstrate that the approval of the request will not place an undue financial burden on the charter
- Current year to date enrollment by race and grade
- Current year to date free and reduced lunch

Documentation to be Included with ALL Amendment Requests

- Budget projections that include the costs associated with the amendment request and demonstrate that the approval of the request will not place an undue financial burden on the charter
- Current year to date enrollment by race and grade
- Current year to date free and reduced lunch



Charter Amendment Request From

The Charter Amendment Request Form and all required documentation must be received via email (ade.charterschools@arkansas.gov) at the Arkansas Department of Education at least 35 days prior to the Charter Authorizing Panel meeting.

Charter Name: _____ LEA: _____

Superintendent or Director: _____

Email: _____ Phone: _____

Type of Amendment(s) Requested

Add a New Campus (Must also submit the Facilities Utilization Agreement)

Address: _____

School District: _____

Relocate Existing Campus (Must also submit the Facilities Utilization Agreement)

Campus Name: _____

Current Address: _____

Proposed Address: _____

School District: _____

Increase Enrollment Cap

Current Cap: _____

Proposed Cap: _____

Change Grade Levels Served

Current Grade Levels Served: _____

Proposed Grade Levels Served: _____

Waiver(s)

Statute/Standard/Rule to be Waived: _____

Rationale for Waiver:

Statute/Standard/Rule to be Waived: _____

Rationale for Waiver:



Budget projections that include the costs associated with the amendment request and demonstrate that the approval of the request will not place an undue financial burden on the charter.

GOODWILL ARKANSAS EDUCATION INITIATIVES, INC.					
				GAEI Administration Office	
NEW SCHOOL PROFORMA	GRC - Little Rock	NWA - School #2	NEA - School #3		TOTAL
TOTAL REVENUE	2,083,333	2,083,333	2,083,333	1,000,000	7,249,999
Account Description					
CERT SALARY	487,204	540,000	540,000	-	1,567,204
CLS SALARY	307,627	288,600	288,600	-	884,827
CERT INCENTIVES	23,651	27,000	27,000	-	77,651
CLS INCENTIVES	9,731	14,430	14,430	-	38,591
CERT SOC SEC	31,673	33,480	33,480	-	98,633
CLS SOC SEC	19,676	17,893	17,893	-	55,463
CERT MEDICARE	7,407	7,830	7,830	-	23,067
CLS MEDICARE	4,602	4,185	4,185	-	12,971
CERT TCH RET-CONT	66,036	79,650	79,650	-	225,336
CLS TCH RET - CONT	33,118	42,569	42,569	-	118,255
CERT TUITION REIMBURSEMENT	-	-	-	-	-
CLS TUITION REIMBURSEMENT	-	-	-	-	-
CERT HEALTH BENEFITS	15,807	16,000	16,000	-	47,807
CRT PREM ASSISTNCE EBD	1,362	1,500	1,500	-	4,362
CLS HEALTH BENEFITS	11,856	12,000	12,000	7,500	43,356
CLS PREM ASSISTANCE EBD	725	1,000	1,000	750	3,475
Salary Benefits Totals	1,020,474	1,086,136	1,086,136	8,250	3,200,997
MANAGEMENT SERVICES	-	-	-	345,727	345,727
PROFESSIONAL SERV TO BOARD	4,850	4,850	4,850	-	14,550
INSTRUCTION SERVICES	27,000	27,000	27,000	-	81,000
STUDENT TESTING	4,100	4,100	4,100	-	12,300
PROFESSIONAL DEV	5,000	20,000	20,000	-	45,000
CERT PROFESSIONAL DEV	-	-	-	-	-
CLS PROFESSIONAL DEV	-	-	-	2,000	2,000
AUDIT	-	-	-	25,000	25,000
PURCH SERV NURSE	5,200	7,500	7,500	-	20,200
RENTAL LAND & BLDGS	510,000	602,000	504,000	-	1,616,000
TRANSP FROM OTHER SOURCES	15,000	7,500	7,500	-	30,000
LIABILITY INSURANCE	15,000	15,000	15,000	-	45,000
TELEPHONE	3,000	3,000	3,000	-	9,000
ADVERTISING	15,000	25,000	25,000	-	65,000
PRINTING & BINDING	6,000	15,000	15,000	-	36,000
TO PRIVATE SCHOOLS	50,000	12,000	12,000	-	74,000
TRAVEL CERT (IN DISTRICT)	500	1,000	1,000	-	2,500
TRAVEL CLS (IN DISTRICT)	500	1,000	1,000	5,000	7,500
TRAVEL CERT (OUT OF DISTRICT)	500	2,500	2,500	-	5,500
TRAVEL CLS (OUT OF DISTRICT)	500	2,500	2,500	-	5,500
TRAVEL CERT (OUT OF STATE)	1,000	1,000	1,000	-	3,000
TRAVEL CLS (OUT OF STATE)	2,000	2,000	2,000	2,000	8,000
MEALS	2,250	5,000	5,000	1,500	13,750
LODGING	2,650	4,000	4,000	2,500	13,150
Purchase Services Totals	670,050	761,950	663,950	383,727	2,479,677
GENERAL SUPPLIES	10,000	10,000	10,000	5,000	35,000
SUPPLIES - TECHNOLOGY RELATED	1,000	5,000	5,000	1,000	12,000
Supplies and Materials Total	11,000	15,000	15,000	6,000	47,000
BACKGROUND CHECK	500	1,000	1,000	500	3,000
Other Expenditure Total	500	1,000	1,000	500	3,000
TOTAL EXPENDITURE	1,702,024	1,864,086	1,766,086	398,477	5,730,674
NET MARGIN	381,309	219,247	317,247	601,523	1,519,326

Current Year to Date Enrollment by Race and Grade

Race	SS	Race Totals
African American	260	260
Caucasian	60	60
Hispanic	20	20
Total Enrollment YTD 2020-2021	340	340

Current Year to Date Percent Free and Reduced Lunch

The Excel Center does not provide food service and does not participate in the Free and Reduced Lunch program.

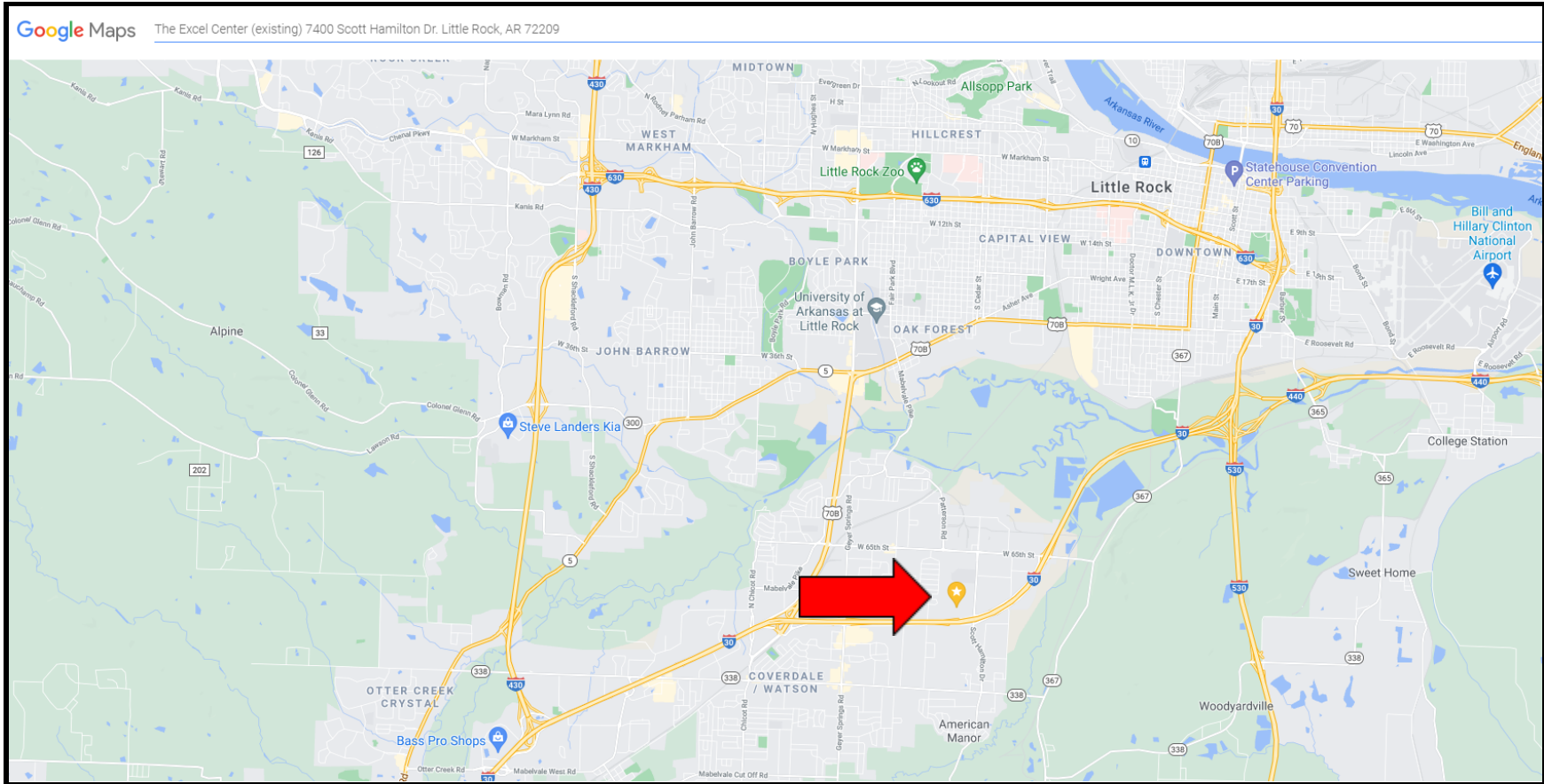
Desegregation Analysis

With the enrollment minimum age requirement being nineteen, enrollment in The Excel Center is not expected to severely or adversely affect the desegregation efforts of any school districts where Excel Center campuses are located. It is reasonable to expect that some of the students who choose to enroll in The Excel Center may have previously been enrolled in other school districts, but the enrollment of these students will have no impact on any of these districts due to their graduation cohort. The enrollment capacity at each campus of The Excel Center will represent a small fraction of previous Arkansas public school students who did not complete their education within their cohort years. Therefore, the granting of an enrollment capacity increase and the approval of additional campuses under The Excel Center’s charter to continue to operate an open-enrollment public charter school cannot be said to have a negative impact on any school district’s ability to comply with court orders or statutory obligations to create and maintain a unitary system of desegregated public schools.

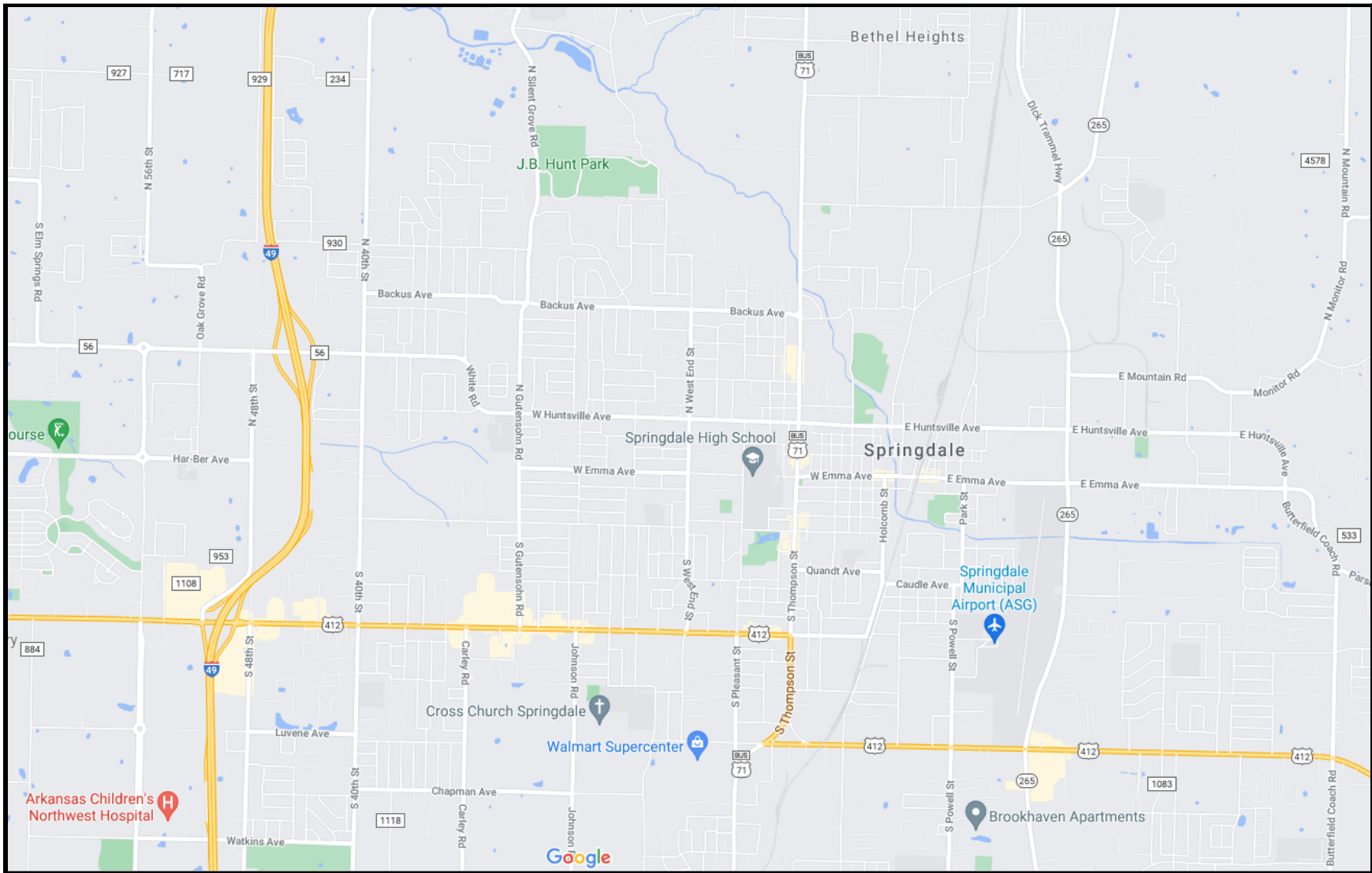
Facilities Use Agreement

The Excel Center is currently seeking suitable facilities in the proposed campus locations pending approval of additional campuses and an enrollment cap increase under our existing charter.

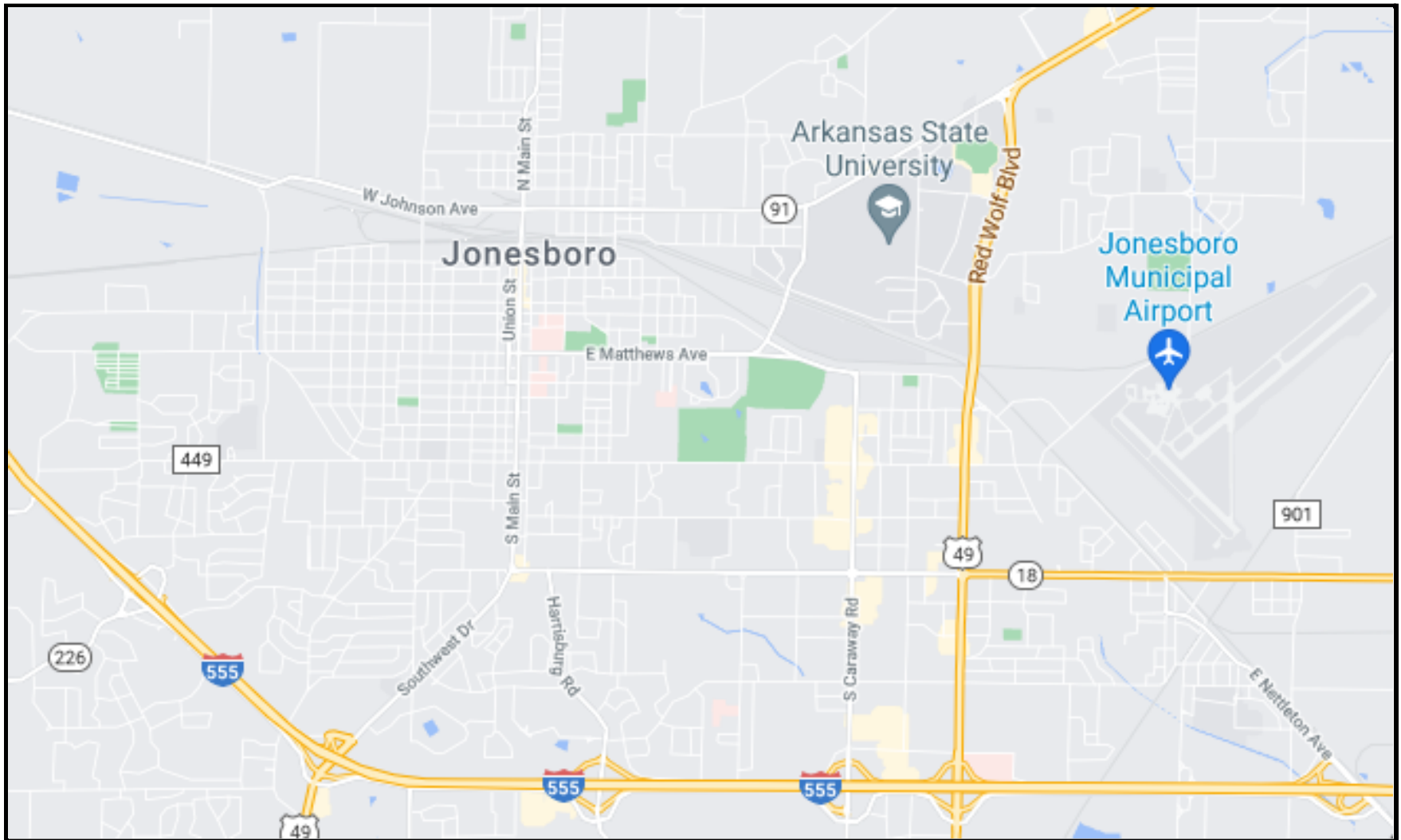
Existing Site: The Excel Center, 7400 Scott Hamilton Dr., Little Rock, AR 72209



Proposed Site: Springdale, AR - Specific location to be determined pending approval for expansion.



Proposed Site: Jonesboro, AR - Specific location to be determined pending approval for expansion.



Proposed Site: Fort Smith, AR - Specific location to be determined pending approval for expansion.

