



Strategic Plan

Fiscal Responsibility: Attendance

October 21, 2024
Board Presentation



Scorecard 2023-2028

1. Student Success

By 2028, 100% of Boerne ISD students will engage in innovative learning experiences so they are college, career and/or military ready.

2. Talent

By 2028, 100% of the Boerne ISD employee experience will prioritize opportunities to perform at or aspire to the highest level of professional performance and growth.

Our Goals

3. Fiscal Responsibility

By 2028, Boerne ISD will maximize funding and efficiencies so our budget funds 100% of identified needs.

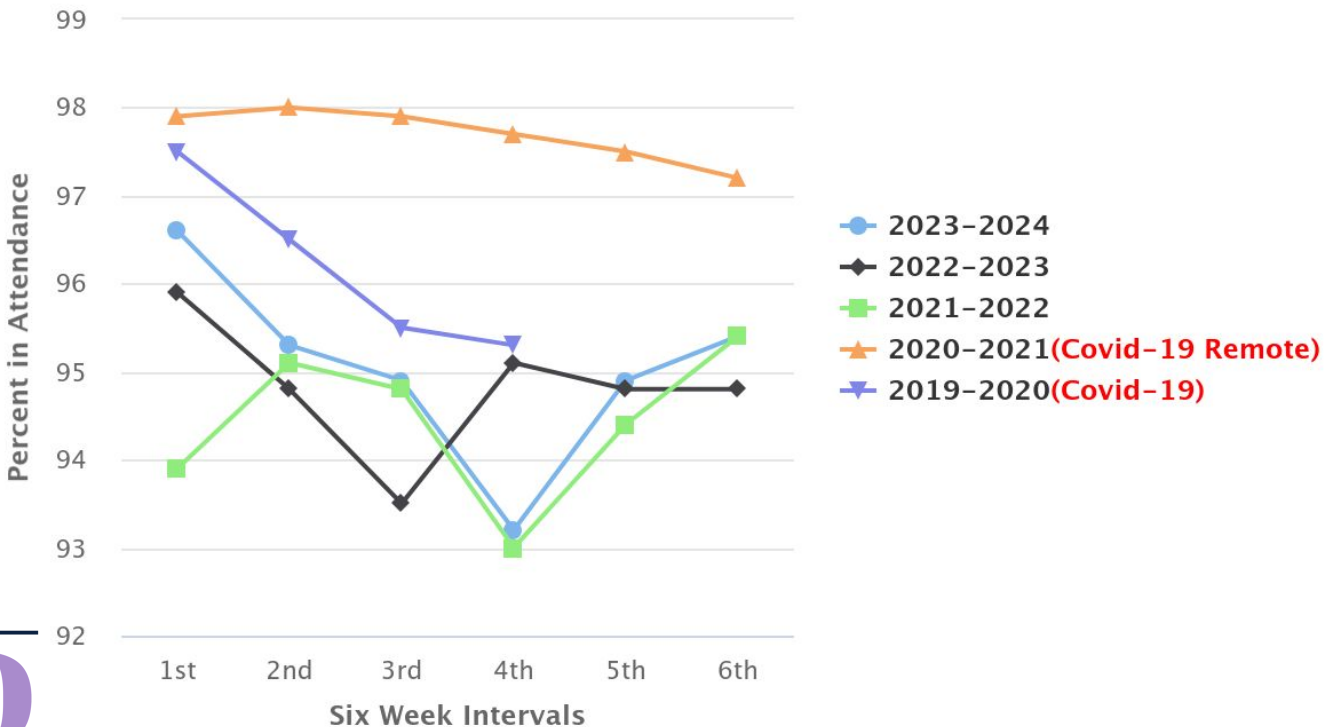
4. Engagement

By 2028, 100% of Boerne ISD family and community stakeholders will be a part of a culture of trust where they feel engaged and valued.

BISD Historical ADA Trend Data

Attendance Report for 2020 – 2024

Showing Selected Year and Previous 4 Years



Every Child,
Every Day



Respectful
Relationships



Excellence
through
Integrity



Commitment
to Service

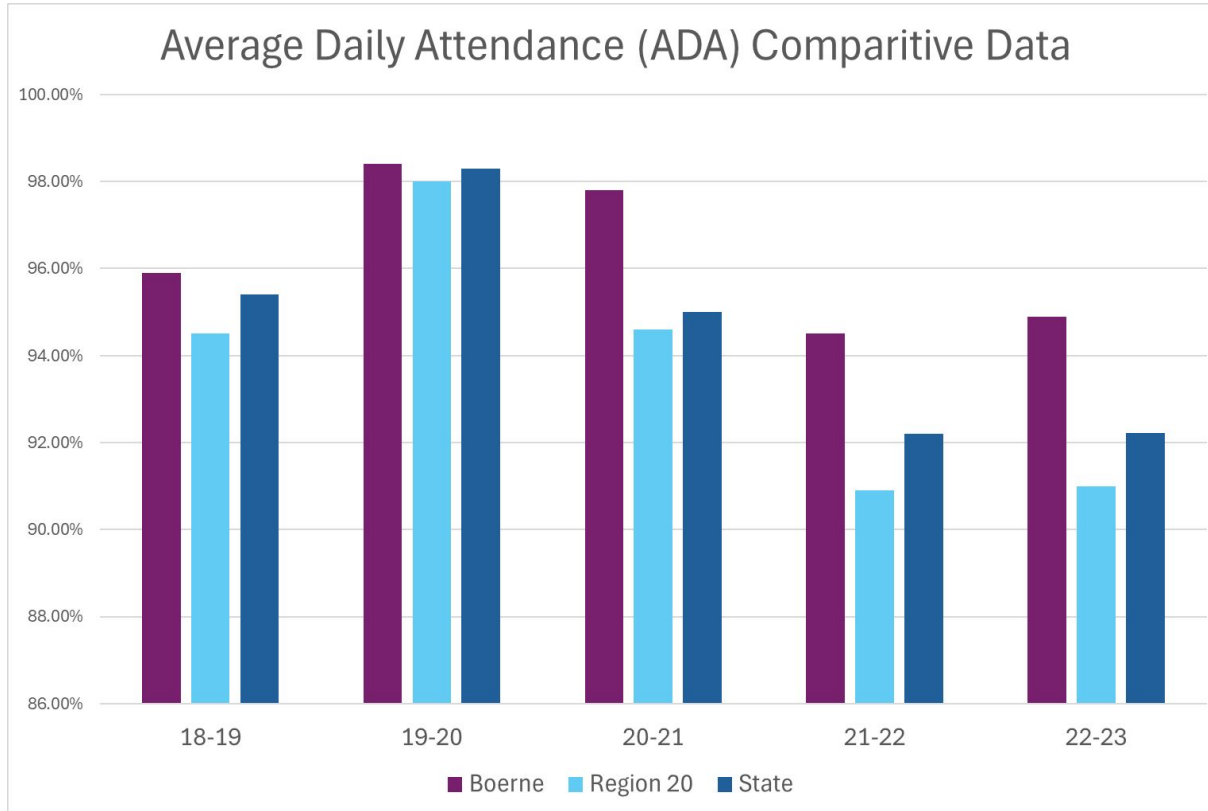
Campus ADA Trend Data

Attendance by Campus

Campus	19-20	20-21	21-22	22-23	23-24
130901001 - BOERNE H S	<u>95.3%</u>	<u>98.3%</u>	<u>93.2%</u>	<u>93.2%</u>	<u>94.1%</u>
130901002 - BOERNE - SAMUEL V CHAMPION H S	<u>95.9%</u>	<u>98.0%</u>	<u>94.3%</u>	<u>94.5%</u>	<u>94.8%</u>
130901041 - BOERNE MIDDLE NORTH	<u>96.3%</u>	<u>98.1%</u>	<u>94.8%</u>	<u>95.0%</u>	<u>95.5%</u>
130901042 - BOERNE MIDDLE SOUTH	<u>96.4%</u>	<u>98.2%</u>	<u>95.2%</u>	<u>95.0%</u>	<u>95.1%</u>
130901043 - VOSS MIDDLE	<u>96.9%</u>	<u>98.3%</u>	<u>95.1%</u>	<u>95.7%</u>	<u>95.6%</u>
130901101 - CURINGTON EL	<u>96.2%</u>	<u>96.9%</u>	<u>94.6%</u>	<u>95.3%</u>	<u>94.6%</u>
130901102 - FABRA EL	<u>96.0%</u>	<u>96.4%</u>	<u>93.7%</u>	<u>94.9%</u>	<u>95.4%</u>
130901103 - FAIR OAKS RANCH EL	<u>96.8%</u>	<u>97.8%</u>	<u>95.1%</u>	<u>95.7%</u>	<u>96.0%</u>
130901104 - KENDALL EL	<u>96.5%</u>	<u>96.8%</u>	<u>94.4%</u>	<u>95.0%</u>	<u>95.1%</u>
130901105 - CIBOLO CREEK EL	<u>95.8%</u>	<u>96.2%</u>	<u>94.0%</u>	<u>95.1%</u>	<u>95.4%</u>
130901106 - VAN RAUB EL	<u>96.0%</u>	<u>97.9%</u>	<u>94.7%</u>	<u>95.3%</u>	<u>95.2%</u>
130901107 - HERFF EL	<u>95.3%</u>	<u>97.2%</u>	<u>94.5%</u>	<u>94.4%</u>	<u>95.0%</u>
TOTALS	<u>96.1%</u>	<u>97.5%</u>	<u>94.5%</u>	<u>94.9%</u>	<u>95.2%</u>



ADA Trend Data



Based on TAPR data from 2018-2023. State data for 2022-2023 is based on TEA projection data.



Every Child,
Every Day



Respectful
Relationships



Excellence
through
Integrity



Commitment
to Service

Every Day
Counts!

Did you know?

WHEN A STUDENT
MISSES **2** DAYS A
MONTH...

They will miss 20
DAYS a year.

They will miss 30
HOURS of math over the
school year.

They will miss 60 HOURS of
reading & writing over the
school year.

They will miss over 1 YEAR of
school by graduation.

WHEN A STUDENT
MISSES **4** DAYS A
MONTH...

They will miss 40
DAYS a year.

They will miss 60
HOURS of math over the
school year.

They will miss 120 HOURS of
reading & writing over the
school year.

They will miss over 2 YEARS of
school by graduation.

*Average
Daily
Attendance



Every Day
Counts!

Did you know?

If 1% more of our students attend school, it amounts to an additional \$3,750 to the ADA* per day.

If 1% more of our students attend school, it amounts to an additional \$75,000 to the ADA* per month.

If 1% more of our students attend school, it amounts to an additional \$640,000 to the ADA* per year.

*Average Daily Attendance



Campus Goals

Campus	23-24 ADA	24-25 Goal
Boerne High School	94.10%	95.00%
Champion High School	94.80%	95.50%
Boerne Middle School North	95.50%	96.00%
Boerne Middle School South	95.10%	96.00%
Voss Middle School	95.60%	96.50%
Cibolo Creek Elementary	95.40%	96.00%
Curington Elementary	94.60%	95.50%
Fabra Elementary	95.40%	96.00%
Fair Oaks Ranch Elementary	96.00%	96.50%
Herff Elementary	95.00%	95.50%
Kendall Elementary	95.10%	96.00%
Van Raub Elementary	95.20%	96.00%
Viola Wilson Elementary	N/A	96.00%

Every Day Counts!

Attendance Incentives



Every Day
Counts!

Addressing Chronic Absenteeism

- Weekly monitoring of student attendance
- Tracking progress of persistently absent students
- Communication with students and parents at:
 - 3 absences
 - 6 absences
 - 10 absences
- Attendance contracts
- Attendance appeal for credit
- Truancy court referrals

NEWS

Chronic Absenteeism Rises in Texas Schools Post-Pandemic

In Texas, students are considered chronically absent if they miss at least 10% — or 18 days — of a school year.


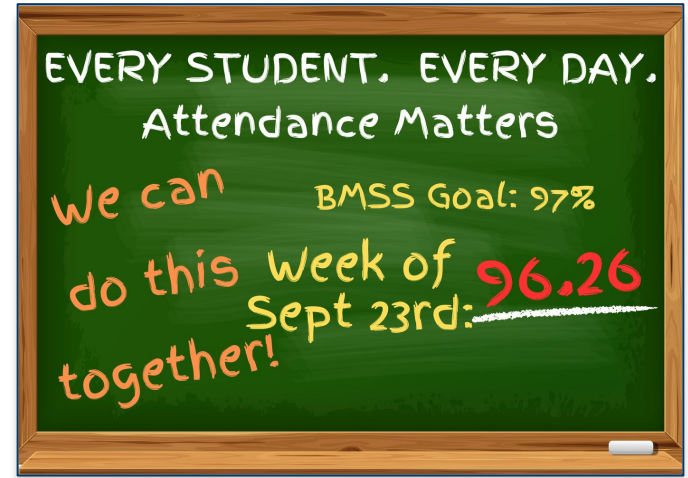
Throughout Texas, the number of chronically absent students — characterized as students who miss at least 10% of class, or about 18 days a year — rose from 11% during the 2018-19 school year to 15% in 2019-20. That increased to 26% during the 2021-22 school year, according to the most recent Federal Report Cards data released by the Texas Education Agency.

Nationally, chronic absenteeism nearly doubled from 15% in 2018-19 to 28% in 2021-22, according to a [report](#) compiled by Stanford University education professor Thomas Dee in partnership with the Associated Press.

ONE *community.*
purpose.
BOERNE

Getting the Message Out

- Campus newsletters
- Teacher communications
- Social media
- District website



VRES Attendance GOAL= 96%

Today's ATTENDANCE WAS 92.6% 😞

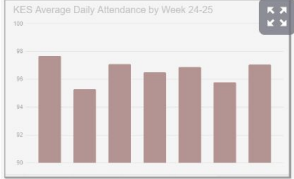
ATTENDANCE FOR THE 1ST NINE WEEKS WAS 96.6% - 😞

Attendance Goal- 97% Each Day

It is so important for our wolves to be at school everyday. We have a goal of 97% attendance each day. Each classroom will have the word Wolfpack in their classroom. Each time everyone is present a letter will be filled in. Once the class fills in all the letters, they can earn a class reward determined by the teacher.

Attendance

Our attendance for last week was 97.07 and our goal is 97%!! Way to go Knights. Continue sending all attendance letters and questions to Laura.Kanter@boerneisd.net.



LEARN MORE





Discussion