

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) REPORT ONLY RECOGNITION

**Presenter(s): ROLANDO SALINAS, DEPUTY SUPERINTENDENT FOR DISTRICT OPERATIONS
EDWARD GRAF, ATHLETIC DIRECTOR**

Briefly describe the subject of the report or recognition presentation.

RECOGNITION OF ROSITA VALLEY LITERACY ACADEMY FOR THE HIGHEST ENERGY CONSERVATION SAVINGS FOR THE MONTH OF DECEMBER 2018.

(B) Action Item

Presenter(s):

Briefly describe the action required.

(C) Funding Source: Identify the source of funds if any are required.

(D) Clarification: Explain any question or issues that might be raised regarding this item.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

TO: Gilberto Gonzalez, Superintendent of Schools

FROM: Rolando Salinas, Deputy Superintendent for District Operations

DATE: February 28, 2019

SUBJECT: Agenda Item – Highest Energy Conservation

Attached please find agenda item that will be presented on upcoming Board Meeting on March 12, 2019. This is in regards to recognize Rosita Valley Literacy Academy for being selected as the highest energy conservation campus for the month of December 2018.

Your consideration is greatly appreciated.

RS/ggf

Memorandum

Date: 2/27/2019

To: Whom it may concern

From: Armando Zertuche, School Facilities Supervisor/Safety Officer

Re: Most energy conserved campus

Based from visitations on District School Campuses, inspections have been conducted on a daily/weekly basis in an effort to minimize energy loss throughout the district. A energy saving initiative has been established with a month to month comparison of energy conserved from the fiscal year of 2017-2018 vs the fiscal year of 2018-2019 for the highest percentage rating on energy conserved. We would like to recognize R.V.L.A. for the month of December. Thanks to the dedication/hard work, from R.V.L.A. they have displayed an outstanding job performance that has earned them a 30% overall savings.



**EAGLE PASS INDEPENDENT SCHOOL DISTRICT
UTILITY USAGE 2018-2019
1XX-GENERAL FUND**

CAMPUS/ DEPARTMENT	DEC 17-18	YTD 17-18	BUDGET 2018-2019	DEC 18-19	YTD USAGE	BALANCE	% Rcd.
6257 ELECTRICITY							
001-EPHS (13 Meters)*	26,881	138,237	418,000	23,822	127,538	290,462	30.5%
001-S.B. FIELDS(3 Meters)*	794	3,131	12,000	748	3,213	8,787	26.8%
003-DAEP (6 Meters)*	2,210	11,158	35,000	2,137	10,496	24,504	30.0%
004-CCWINN (4 Meters)**	24,516	113,363	420,000	21,458	125,945	294,055	30.0%
041-EPJRH (6 Meters)*	12,168	57,615	174,000	9,607	52,991	121,009	30.5%
042-MJRH (7 Meters)*	13,439	67,647	208,000	11,084	62,932	145,068	30.3%
102-Darr (7 Meters)*	5,299	24,038	72,000	5,643	23,524	48,476	32.7%
103-LDC (5 Meters)*	4,302	20,707	61,500	3,732	19,004	42,496	30.9%
104-Graves (7 Meters)*	5,972	30,540	99,000	6,167	30,737	68,263	31.0%
105-Glass (11 Meters)*	6,543	30,340	90,500	5,704	28,183	62,317	31.1%
106-Lee (11 Meters)*	6,096	28,243	79,000	5,828	25,420	53,580	32.2%
107-Kirchner (6 Meters)*	2,338	11,662	34,500	3,026	11,552	22,948	33.5%
109-San Luis (1 Meter)*	6,772	29,368	88,000	5,700	27,521	60,479	31.3%
110-R. Valley (5 Meters)*	7,804	34,071	110,000	7,955	35,200	74,800	32.0%
111-Benavides (6 Meters)*	4,833	23,135	69,000	4,260	21,463	47,537	31.1%
112-ECC (5 Meters)*	2,930	17,077	53,000	3,023	16,217	36,783	30.6%
113-S. Mines (5 Meters)*	6,049	25,275	78,000	6,215	25,664	52,336	32.9%
115-S. Houston (6 Meters)*	5,915	26,591	78,000	5,003	24,305	53,695	31.2%
116-RVLA (2 Meter)*	3,702	15,397	42,000	2,580	12,961	29,039	30.9%
117-P. Gallego (1 Meter)*	6,095	26,914	80,000	5,138	24,992	55,008	31.2%
118-HB Gonz. (2 Meters)*	5,515	26,045	80,000	5,053	24,801	55,199	31.0%
119-Kennedy (6 Meters)*	3,094	17,591	55,000	2,807	16,399	38,601	29.8%
120-Liberty (1 Meter)*	6,655	30,780	91,000	5,567	28,315	62,685	31.1%
121-CERNA (1 Meters)*	5,222	24,441	69,000	4,890	22,066	46,934	32.0%
122-P.MANCHA (1 Meters)**	4,951	38,050	106,000	4,851	31,107	74,893	29.3%
807-Warehouse (1 Meter)*	86	376	1,300	72	372	928	28.6%
809-Eagle Field (1 Meter)*	587	2,089	7,886	618	1,820	6,066	23.1%
809-Old JRH Offices (2 Meter)	127	854	4,000	294	1,041	2,959	26.0%
809-SAC (1 Meters)**	11,011	49,922	187,527	11,220	70,167	117,360	37.4%
810-Transport. (2 Meters)*	2,041	7,159	21,500	1,694	7,024	14,476	32.7%
821-DAR CARE (1 Meters)*	1,129	5,809	20,000	1,480	6,371	13,629	31.9%
826-Austin (2 Meters)*	2,417	15,015	35,575	2,660	11,452	24,123	32.2%
MULTIPLEX (1 Meter)*	3,801	14,789	46,000	3,376	14,620	31,380	31.8%
DSC (7 Meters)*	2,786	12,256	36,000	2,514	11,392	24,608	31.6%
De Luna Webster (1 Meter)*	2,789	14,033	42,000	2,792	13,249	28,751	31.5%
TOTAL	206,869	993,718	3,104,288	188,717	970,054	2,134,234	31.2%

* Direct Energy (\$0.056410 per KWh)

** Rio Grande Electricity Corp. (004-CCWinn/122-P.Mancha:\$0.06963 per KWh & SAC: \$.06963 perKWh)

11%
12%
81%
18%
-6%
13%
-3%
13%
4%
-26%
16%
-2%
12%
-3%
-3%
15%
30%
16%
8%
9%
20%
6%
2%